

June, 2016

A MONTHLY MESSAGE
FROM



**MAYOR
TODD GOTTEL**



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A CIP Bond Project Update Rowlett Really is *On the Move!*

Here we are, six months after the December 26 tornado, one of the most impactful events in our community's history. It has changed us in ways we still do not fully understand. However, it has made us a much stronger community. A closer, more caring community. What we have shared together will never be forgotten, the bond we have forged with one another is loving and lasting.

A good portion of our community has spent these last months rebuilding, be it our residents in recovery mode, churches concentrating their efforts on assisting those in need, or citizens volunteering to help. However, I do want to take this opportunity to let you know that, although some have experienced inevitable tornado-related delays, the \$25.8 million bond package to fund street, park and public safety projects that Rowlett voters approved on the ballot in May, 2015 are also underway. Please refer to the following pages for a progress report!

You also may have noticed that progress is once again underway at Kids Kingdom. The unprecedented amount of rain we received this spring truly wreaked havoc with our schedule, but the poured in place rubber surfacing has been installed and we expect to open Kids Kingdom before Fireworks on Main!!

Speaking of which, I'm passionate about the community events that bring us all together for fellowship and fun. I sure hope to see you at Fireworks on Main, which will be held Monday, July 4 at Pecan Grove Park. The headline act for this event, which features Rowlett's largest fireworks spectacular of the year, is Exile! So together let's celebrate our freedom as a nation, along with our recovery and progress as a community!

See you at Pecan Grove Park on July 4,

Mayor Todd Gattel



It was my honor to kick off the annual Memorial Day Celebration and Touch-a-Truck event with the Rowlett High School Silver Rythm Dancers on May 28 at the Rowlett Community Centre

CIP Projects - Bond Election 2015 Three Year Funding Plan/Schedule

Prop #	Project	Total Project Cost Estimate	Year 1 Costs 4Q/FY15	Year 2 Costs 4Q/FY16	Year 3 Costs 4Q/FY17	Totals
1	Primrose Lane Street Reconstruction	\$1,550,000	\$1,550,000			\$1,550,000
1	Phase 1 Dalrock Estates Street Reconstruction	\$3,400,000	\$1,600,000	\$1,700,000	\$100,000	\$3,400,000
1	Phase 1 Highland Meadows Street Reconstruction	\$3,030,000	\$430,000	\$1,000,000	\$1,600,000	\$3,030,000
1	Phase 1 Lake Country Estates Street Reconstruction	\$3,650,000			\$3,650,000	\$3,650,000
1	Main St. Reconstruction from Roundabout to PGBT	\$1,870,000	\$1,870,000			\$1,870,000
1	Right Turn Lane on Main & PGBT	\$260,000	\$260,000			\$260,000
1	Merritt Road Interconnector Phase 2	\$1,500,000	\$250,000	\$250,000	\$1,000,000	\$1,500,000
1	Traffic Signal at Chiesa & Liberty Grove	\$225,000	\$225,000			\$225,000
1	Alley Reconstruction Program	\$2,000,000	\$750,000	\$500,000	\$750,000	\$2,000,000
1	Advanced Traffic Mgmt System	\$800,000			\$800,000	\$800,000
1	Sidewalk Connections	\$280,000	\$80,000	\$100,000	\$100,000	\$280,000
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2	Pecan Grove	\$75,000	\$75,000			\$75,000
2	Wet Zone Waterpark	\$660,000	\$660,000			\$660,000
2	New Kids Kingdom	\$557,500	\$557,500			\$557,500
2	Rowlett Community Centre Renovation	\$350,000	\$350,000			\$350,000
2	Lakeside Park	\$185,000	\$185,000			\$185,000
2	Paddle Point Park	\$165,000		\$165,000		\$165,000
2	"Hike & Bike" Trail Plan	\$300,000	\$30,000	\$135,000	\$135,000	\$300,000
2	Katy Railroad Park Soccer	\$100,000	\$100,000			\$100,000
2	Katy Railroad Park Phase 2	\$310,000		\$0	\$310,000	\$310,000
2	Springfield Park	\$600,000		\$60,000	\$540,000	\$600,000
2	Community Park	\$665,000		\$66,500	\$598,500	\$665,000
2	Nature Trail	\$94,000		\$9,400	\$84,600	\$94,000
2	Veterans Park	\$33,000			\$33,000	\$33,000
2	Shorewood Park	\$30,000			\$30,000	\$30,000
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3	Public Safety Dept Training Center & Close Fiber Ring					
	Site Plan	\$550,000	\$50,000		\$500,000	\$550,000
	Fiber Optic	\$330,000	\$135,000	\$95,000	\$100,000	\$330,000
	Site Preparation	\$300,000	\$200,000		\$100,000	\$200,000
	Flatwork Parking	\$200,000	\$150,000		\$50,000	\$150,000
	Confined Space	\$150,000	\$150,000			\$150,000
	Trench Rescue	\$150,000	\$150,000			\$150,000
	Training Tower	\$700,000	\$150,000	\$550,000		\$700,000
	Driving Course	\$200,000			\$200,000	\$200,000
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All Projects Total:		\$25,269,500				\$25,119,500
TOTAL PROJECT EXPENSE (ESTIMATED)			\$9,957,500	\$4,630,900	\$10,681,100	\$25,269,500
APPROXIMATE PROJECT FUNDS AVAILABLE (TARGET)			\$9,955,000	\$4,635,000	\$10,758,000	\$25,348,000
APPROXIMATE COST OF ISSUANCE (adjusted on June 10, 2015)			\$ (2,500)	\$ 4,100	\$ 76,900	\$421,500
BOND ISSUANCE AMOUNT (TOTAL EACH YEAR)			\$10,085,000	\$4,750,000	\$10,934,500	\$25,769,500

Projects Delayed or Impacted by the December 26, 2015 Tornado

Dalrock Estates Phase I, Main Street and Sidewalk Connections/Hike & Bike Trail

Four to six month delay
Staff expects to complete these projects within the three year period
Utility work is pending

Lakeside Park

Four to six month delay
Staff expects to complete this project with Paddle Point Park when 2016 funds are issued
Both projects to be completed in 2017

Kids Kingdom

Four to six month delay
Staff expects to complete this project by the end of this month!

Sidewalk Connections and Hike & Bike Trail

Four to six month delay
First project ready to bid
Staff working on planning components

Proposition ONE - Streets/Infrastructure Improvement Projects

Primrose Lane Street Reconstruction

Design is complete

Construction to begin late summer, 2016.

Spent \$122,616 to date

GO Bond Authorization \$1,550,000

Lake Country Estates Street Reconstruction

PROJECT ACCELERATED: Funded in Program Year Three (Summer, 2017), but engineering will commence now to facilitate project completion in Program Year Three.

Spent \$0 to date

GO Bond Authorization \$3,650,000

Right Turn Lane on Main Street & PGBT

Design is in progress

Anticipate construction in summer, 2017

Spent \$3,788 to date

GO Bond Authorization \$260,000

Merritt Road Interconnector - Phase II

Design is 15% complete

Spent \$2,780 to date

Anticipate construction in 2018

GO Bond Authorization \$1,500,000

Alley Reconstruction Program - Phase I

Design & bidding is complete

Project awarded to contractor (Estrada)

Spent \$57,348 to date

GO Bond Authorization \$2,000,000

Construction to begin July, 2016

**Portsmouth Dr./Garner Ct./Dalrock Rd./
Captains Ct.**

E. Trail Lake Dr./Lake Bend Dr.

W. Trail Lake Dr./Lake Bend Dr.

Dalrock Estates Street Reconstruction Phase I

Design is 50% complete

Anticipate bidding in December, 2016

Anticipate construction beginning early 2017

Spent \$145,281 to date

GO Bond Authorization \$3,400,000

Highland Meadows Street Reconstruction Phase I

Design is 30% complete

Anticipate construction beginning early 2017

Spent \$109,825 to date

GO Bond Authorization \$3,030,000

Main Street Reconstruction - Roundabout to PGBT

Initiating Design

Construction expected summer 2017

Spent \$0 to date

GO Bond Authorization \$1,870,000

Traffic Signal @ Chiesa & Liberty Grove

Design on traffic signal is complete

Exploring traffic signal options with the monument/landscaping/traffic circle, decision expected early 2017

Construction will begin mid-2017

Spent \$172 to date

GO Bond Authorization \$225,000

Advanced Traffic Management System

PROJECT ACCELERATED: Funded in Program Year Three (Summer, 2017), but through coordinated efforts with North Central Texas Council Of Governments, preliminary needs assessment is underway.

Spent \$0 to date

GO Bond Authorization \$800,000

Sidewalk Connections and Hike & Bike Trail

Going forward, these two projects will be implemented together

Working towards ADA compliance for each component of this dual project initiative

Spent \$0 to date

The first project design is complete

Sidewalk Connections Program

GO Bond Authorization \$280,000

Hike & Bike Trail Project

GO Bond Authorization \$300,000



Proposition TWO - Parks Projects

Pecan Grove Park

Lighting work began June 8 - \$19,500
Picnic Tables committed - \$6,500
Signage ordered June 10 - \$12,000
Concept/design work still underway
(additional features, retaining wall, etc.)
Spent \$188 to date
GO Bond Authorization \$75,000

Kids Kingdom

Additional funding sources for this project exist
Construction is complete, pour in place rubber surfacing installed in June
GO Bond Authorization \$557,500

Rowlett Community Centre Renovation

Design on the renovation is 100% complete; next step – go out to bid for construction
Technology in Room A is complete
Anticipate construction beginning mid-summer
Spent \$7,000 to date
GO Bond Authorization \$350,000

Veterans Park

Funded in 2017
Spent \$0 to date
GO Bond Authorization \$33,000

Shorewood Park

Funded in 2017
Spent \$0 to date
GO Bond Authorization \$30,000

Wet Zone Waterpark

95% complete
Spent \$640,000 to date
\$20,000 for finalization of slide installation/construction – should be complete by end of June 2016
July 4, 2016 is the grand opening for the new slide feature
GO Bond Authorization \$660,000

Katy Railroad Park Soccer - Phase I

Design is 100% complete
Project bids have been received
Spent \$17,000 to date (design)
Committed \$83,000 for construction
GO Bond Authorization \$100,000

Springfield Park

Funded in 2017
Spent \$0 to date
GO Bond Authorization \$600,000

Community Park

Funded in 2017
Spent \$0 to date
GO Bond Authorization \$665,000

Nature Trail

Funded in 2017
Spent \$0 to date
GO Bond Authorization \$94,000

Lakeside & Paddle Point Parks

Going forward, these projects will be a combined effort due to their close proximity and project relation.

Parking, crosswalk, bathrooms - planning underway

Lakeside Park Project

Entry sign has been ordered - \$12,000
GO Bond Authorization \$185,000

Paddle Point Park Project

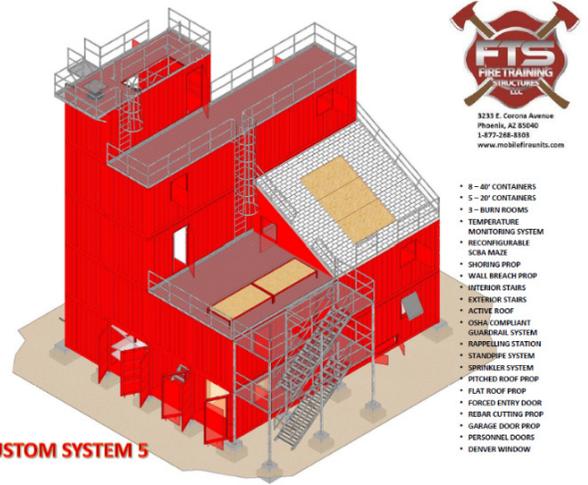
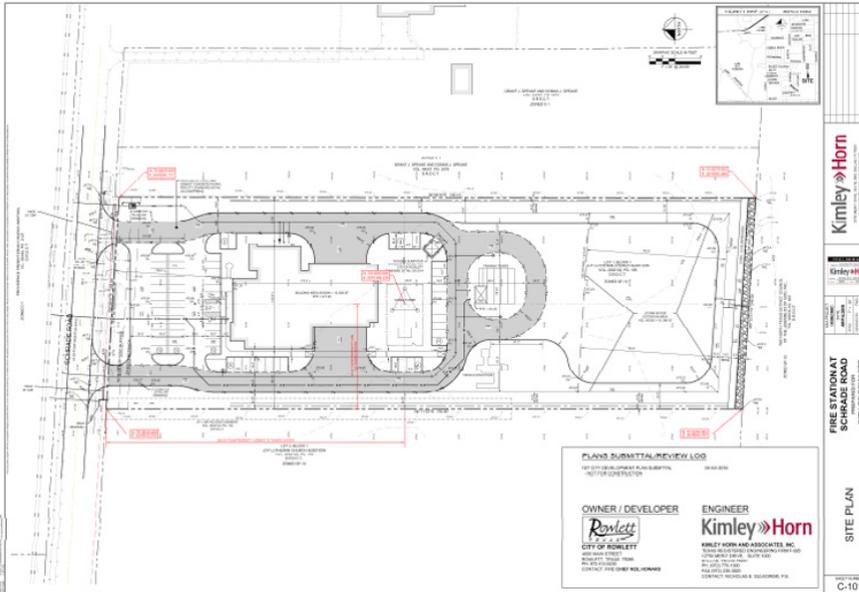
GO Bond Authorization \$165,000



Proposition THREE - Public Safety

Public Safety Training Center

- Site Plan complete (see drawing below)
- Landscape Plan conceptual design underway
- Spent \$29,011.39 to date
- Next milestone is to finish landscaping, development review, and work towards building permit submittal
- Radio tower going in this summer (not bond funded)
- Need to go out for bid for the civil/grading work
- GO Bond Authorization \$2,250,000
- 2015 bond issue is \$850,000
- Committed \$192,000 to Kimley-Horn for design
- Anticipate issuing \$550,000 in 2016
- Anticipate issuing \$850,000 in 2017
- Future Station design planned/funded in 2017



Training Tower	\$700,000
Site Preparation	\$300,000
Flat Work (parking)	\$200,000
Confined Space Training	\$150,000
Trench Rescue Training	\$150,000
Driving Course	\$200,000
Future Station Design & Site Plan	\$550,000
Fiber Optic Communication Lines	\$330,000
TOTAL	\$2,580,000

Fiber Optic Network

- GO Bond Authorization \$330,000
- 2015 bond issue is \$135,000
- Completed Downtown Relocations - \$41,000
- Anticipate issuing \$95,000 in 2016
- Anticipate issuing \$100,000 in 2017

Check out project locations
www.rowlett.com/CIPBondMap

View the latest [Project Status Update](#)

