

Rowlett

PARKS & RECREATION
MINUTES

PARKS & RECREATION ADVISORY BOARD
Community Centre, Room D
5300 Main Street, Rowlett, TX
February 13, 2008 - 6:30 PM

PRESENT: Wayne Baxter, Norman Tsao, Karen Scholz, Debby Bobbitt, Robert Kittrell, Norman Scown, Howard Marsellus (Alternate), Ken Romaine (Alternate) and Louis Lebel (Alternate)

ABSENT: Jeff Jenkins, Becky Tate, Lonnie Cornwell

VISITORS: Billy Chane, Rowlett Baseball Association, 3905 Ridgecrest, Rowlett 75088 (214-680-8137)

STAFF: Dalan Walker, Interim Parks & Recreation Director; Dianne Zachary, Sr. Administrative Assistant; Steve Maggiotto, City Council Representative

1. The meeting was called to order by Chairman Wayne Baxter at 6:34 pm.
2. Karen Scholz made a motion to accept the minutes of the January 9, 2008 meeting as presented and was seconded by Norman Scown. The vote was unanimous to accept the minutes.
3. Chairman selected voting alternates Ken Romaine, Louis Lebel and Howard Marsellus.
4. Discuss Board goals for 2007-2008. (Wayne Baxter)
Wayne asked if there were any goal in addition to the ones noted in last month's meeting that any of the members would like to add. Debby Bobbitt suggested reviewing the Board's vision statement or our "job description".
5. Discuss skate park follow up (Lonnie Cornwell)
The Skate Zone subcommittee made up of Howard Marsellus, Lonnie Cornwell and Becky Tate had no report for the Board as of this meeting. A sports user fee for skaters as well as other associations was suggested. Karen Sholz's high school age daughter volunteered to help "pull in the skaters" in an effort to get them organized into an association.
6. Discuss Sport Association User Fees. (Dalan Walker)
 - a. Dalan Walker gave a PowerPoint presentation of the User Fee Analysis compiled by him and Tim Hightshoe, Parks Superintendent. (See attached Exhibit A)

The Board recommended a \$15.00/member fee for the Radio Control Flying Club at a previous meeting, and was asked to determine if an additional \$2.53/RCFC member

should be recommended to the Council as a result of the \$240/annual fee the Council added for monitoring the field.

Discussion included the following:

- 1) Volunteers could monitor the field if trained.
- 2) Rules are posted on site at the airfield.
- 3) The Club has already offered to make more improvements to the field at their expense.

The vote was 7 to 1 in favor of keeping the fee at \$15.00/member.

- b. Dalan informed the Board that he just learned that for the past three years FC Dallas Youth, currently a non-profit organization owned by the Hunt Group but soon to become a profit organization mid-summer, had been sub-leasing practice time on City soccer fields from Rowlett Youth Soccer Association for \$6000/year. RYSA uses the fields for games and tournaments only, while FC Dallas uses the fields for practice only. The City should be receiving this money rather than RYSA and steps are being taken to assure that will happen in the future. An agreement with FC Dallas will be drawn up as with other associations, and the Board can set the fees as it deems necessary.
- c. Dalan met with the Sports associations on Monday, February 11th, and reported that RYSA, RYB and Adult Softball have turned in financials, but RBA and RYSA also submitted lists of expenses they have paid from their association funds for improvements to the facilities. RYSA and Rowlett Hockey Association are two of the associations that also contribute sweat equity by maintaining their facilities.
- d. Rowlett Tennis Association pays no fees at this time, but uses a lot of electricity with the lights on the courts for night play.
- e. Debby Bobbitt suggested that, in order to assure receipt of Association financial reports annually, we make that a requirement for renewing agreements each year with the City.
- f. Dalan will also check into disconnect meters during non-use field times to save money on usage fees with Direct Energy. This item will be added to "Staff Recommendations" at the end of the presentation and for Council.
- g. Steve Maggioletto suggested that rather than concentrating on just raising fees, perhaps we need to do the following:
 - (1) Set up a one to two year program to establish conservation measures.
 - (2) Leverage Sweat Equity
 - (3) No fee increases while investing in technology to reduce costs.
 - (4) Advise the associations the City will use their income from their associations to implement these conservation measures, such as Control Link and Irrigation, in order to save money for both them and the City.
- h. Wayne Baxter suggested the Board hold a special session to consider its recommendation to the City Council.

The Special Session will be held on Wednesday, February 27 at 6:30 p.m. in Room D at the Community Centre.

All members of the Board are asked to peruse the User Fee Analysis this week and turn in questions to Dalan Walker, dwalker@rowlett.com, no later than Wednesday, February 20 in order for staff to have time to research and have answers by the special session.

Dianne Zachary will mail colored copies of the User Fee Analysis and other related information to members who were absent at this meeting. Spreadsheets with additional information will be emailed to all members as well.

A motion was made by Robert Kittrell and seconded by Debby Bobbitt to table further discussion of the user fees until the special session on 2/27/08. The vote was unanimous in the affirmative.

7. Announcements.

Karen announced the Little Sweetheart Dance went very well and staff did an excellent job.

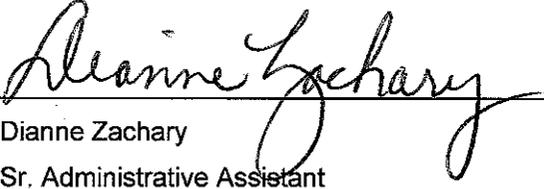
Wayne read a letter inviting Blake Margolis, a young Rowlett youth who was at the last Council Meeting to speak about Mayors' Park, to join the Parks Board at our next meeting.

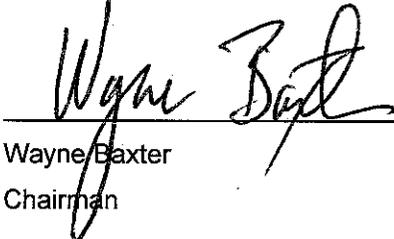
Wayne announced dedication ceremony in honor of Sam Johnson on Saturday, February 16 at 2 PM. In the even of inclement weather, the ceremony will be held in City Council Chambers.

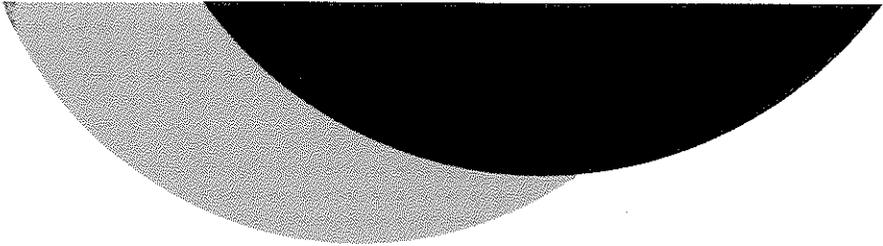
8. Members of the Board may request topics for future agenda meetings. No member of the board or commission may discuss any of the requested subjects until such matters have been properly placed on a posted agenda.

- a. Discuss and prioritize Park Board Goals. (Wayne Baxter)
- b. Skate Zone Committee Report (Lonnie Cornwell)
- c. Consider adding submission of Association Financials requirements to the agreements with the City with penalty fees if they do not comply. (Debby Bobbitt)
- d. Report on the effect of new fee structure for the RCC thus far. (Debby Bobbitt)

9. The meeting was adjourned at 8:55 p.m.


Dianne Zachary
Sr. Administrative Assistant


Wayne Baxter
Chairman



City of Rowlett

User Fee Analysis

Rowlett Youth Baseball

Lake Cities Girls Fast Pitch

Rowlett Youth Soccer

Rowlett Hockey

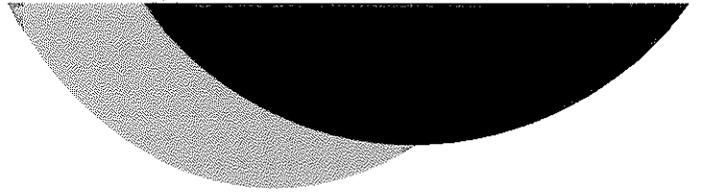
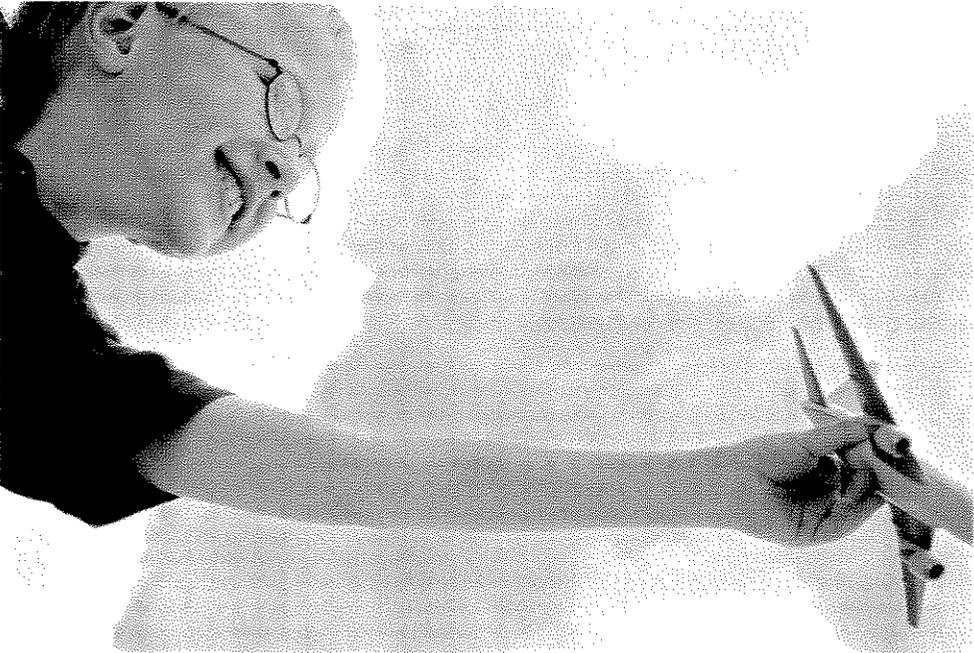
Rowlett Adult Softball

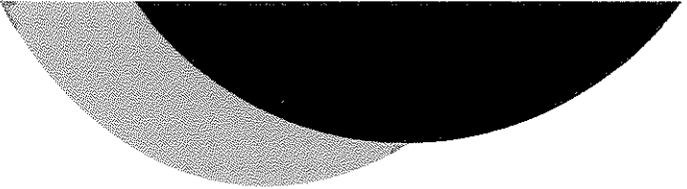
Rowlett Tennis

FC Dallas Youth

Flying Club

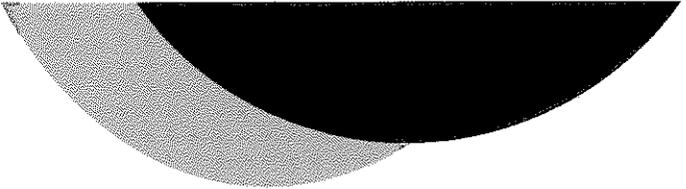
Flying Field





Flying Field Direct Expenses

○ Basics	\$100
● Janitorial supplies	
○ Services	\$1,653
● Mowing Contract	\$1,413
● Monitoring	\$240

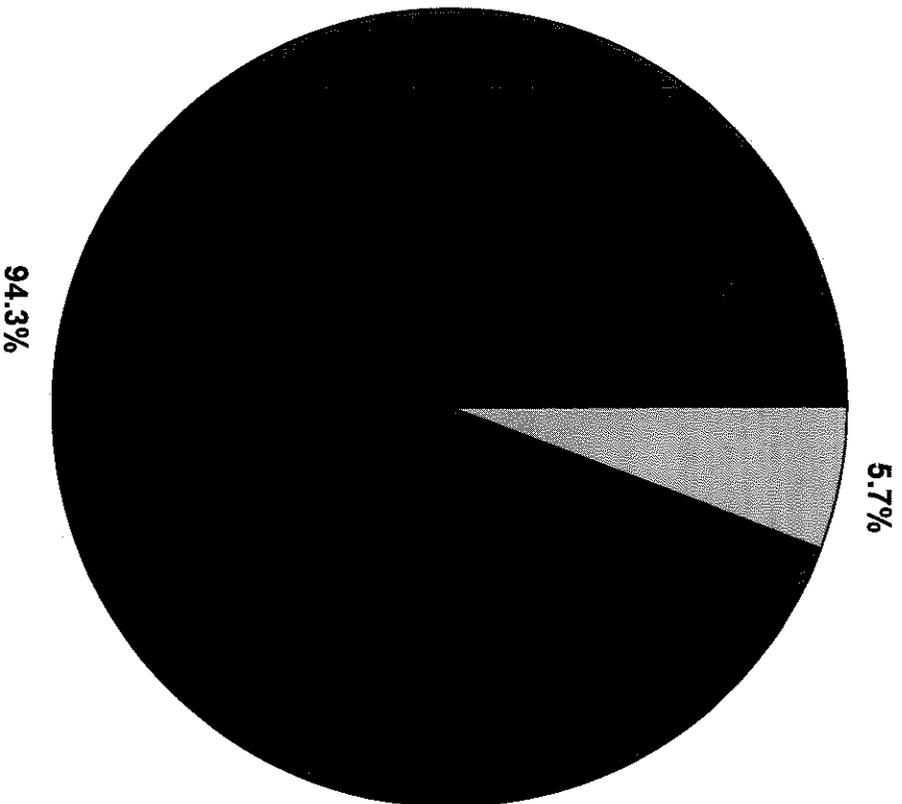


Flying Field Maintenance Costs

- Direct costs
 - Basics \$100
 - Services \$1,653

TOTAL ASSOCIATED CITY PAID EXPENSES
\$1,753

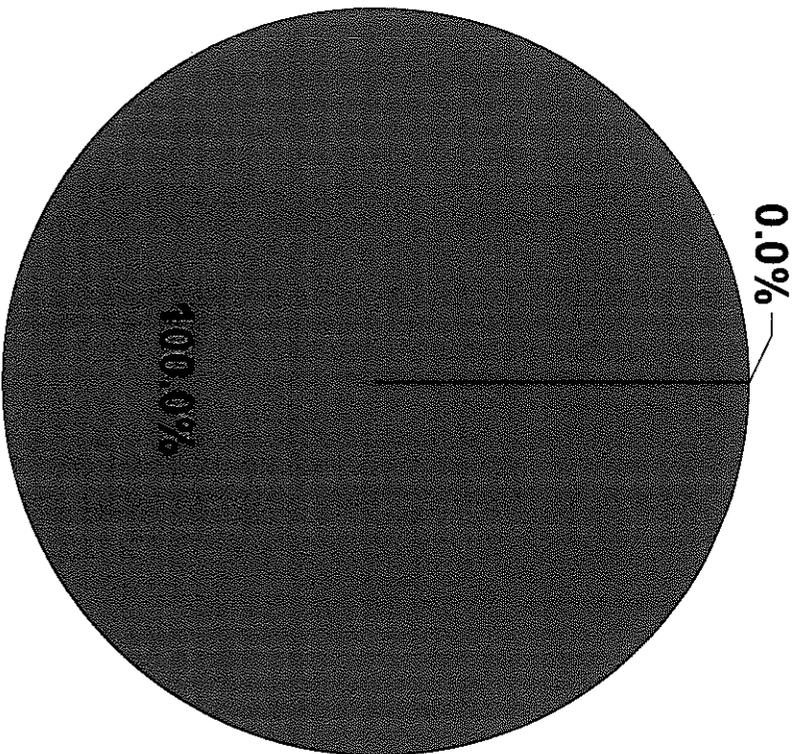
Flying Field City Expenses



■ Basics 5.7%
\$100

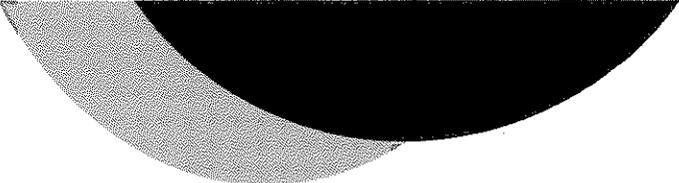
■ Services 94.3%
\$1,753

Flying Field Expenditures & Revenue



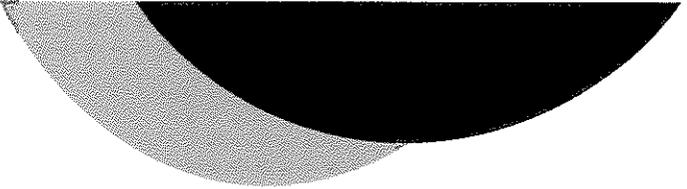
■ Expenditures \$1,753

■ Revenues



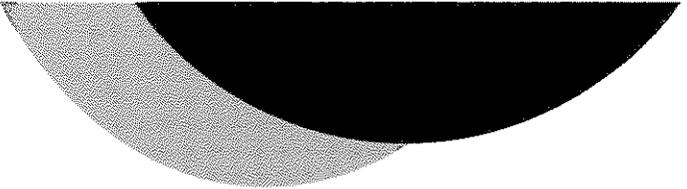
Current Fee Structure

Association	Registration Fee
Rowlett Youth Baseball	\$110
Lake Cities Girls Fast Pitch	\$105
Rowlett Youth Soccer	
U5	\$40
U6	\$40
U8	\$60
U10	\$70
U12	\$75
U14	\$75
U16	\$75
U19	\$75
Rowlett Hockey Association	\$25
Rowlett Adult Softball Association	\$75



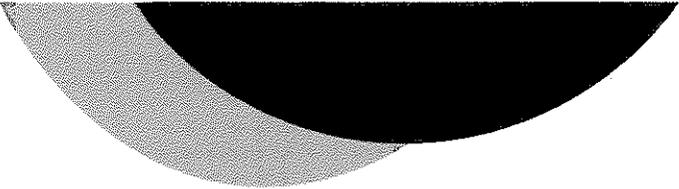
User Fee Survey

	Resident User Fee	Non-Resident	Tournament Fee
Frisco	\$0	\$0	\$25
Garland	\$0	\$0	\$25
Rockwall	\$0	\$25	NA
Allen	\$7	\$7	\$25
Plano	\$4	\$8	\$10
The Colony	\$5	\$20	NA
Mesquite	\$5	\$15	\$25



User Fee Survey -- Adult Softball

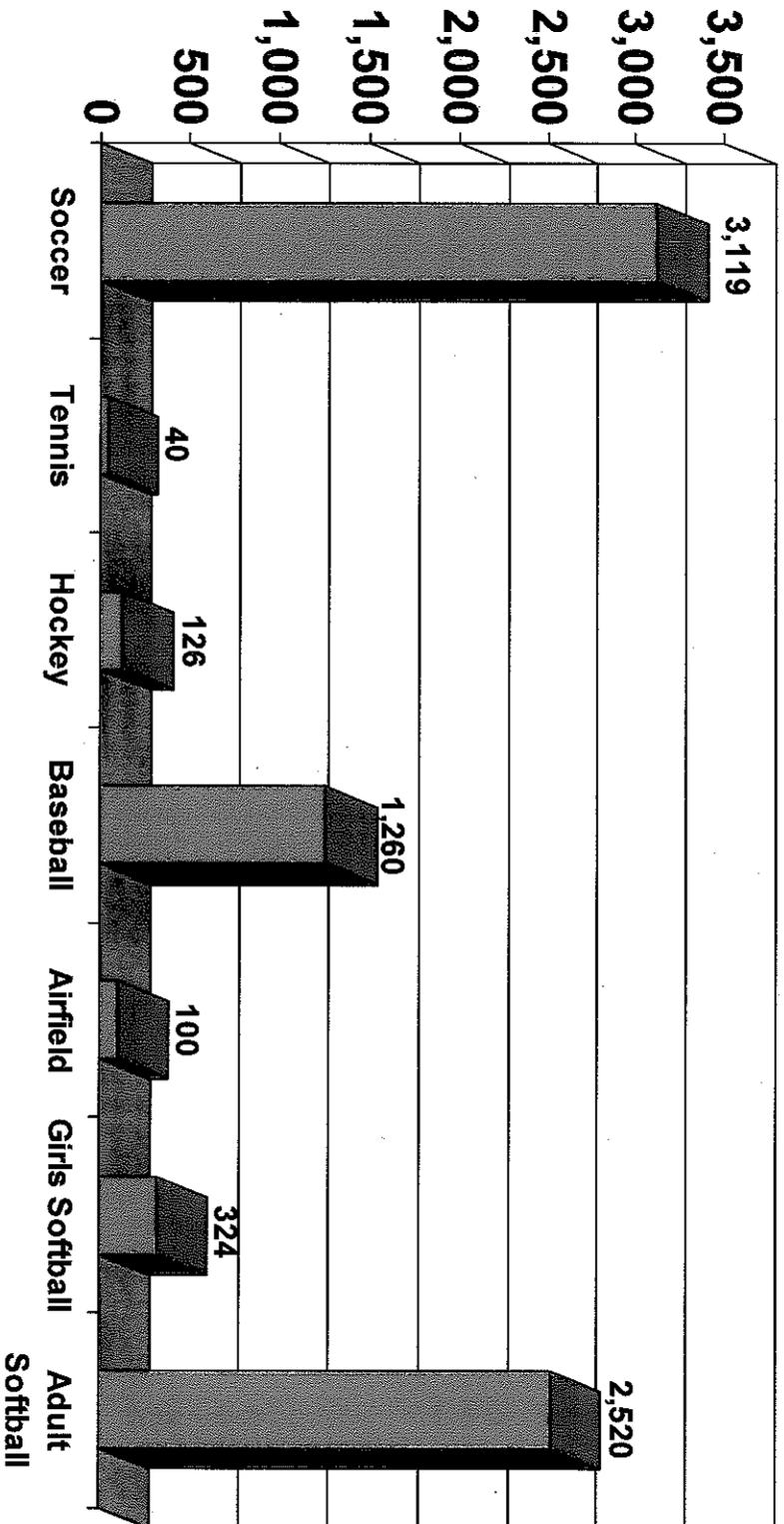
	Team Fee
Rowlett	\$385
Garland	\$375
Mesquite	\$355
Rockwall	\$350
Plano	\$350
Dallas	\$350
Richardson	\$345
Allen	\$325
McKinney	\$320



Current Cost to City Per Participant All Associations

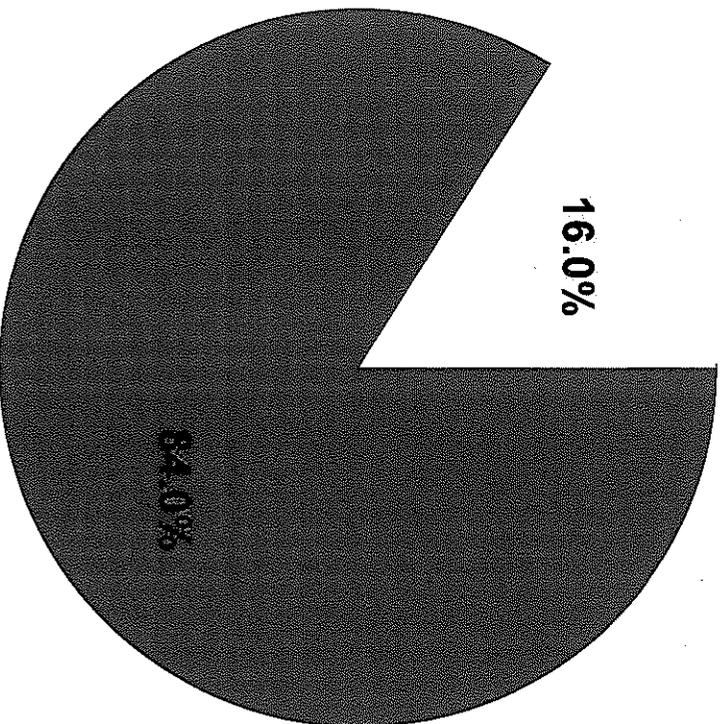
Total expenditures	\$424,758
Total revenue	(\$69,024)
Total participants	7,389
Expense Per Participant	\$48.14
Cost Recovery Per Participant	16.3%

Annual Participation



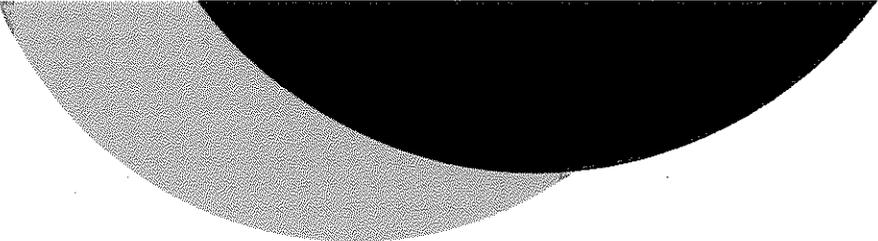
Total Participation
7,489

Cost Recovery – All Associations



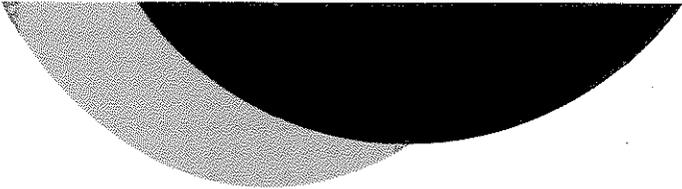
■ Expenditures \$424,758

Revenue \$69,024



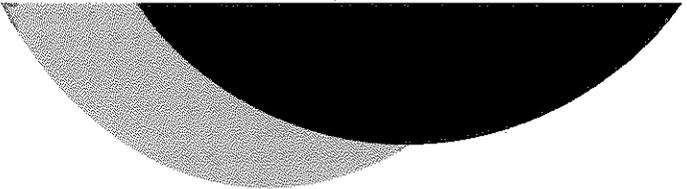
Current Percentage of Programs City Subsidized

Rowlett Tennis	100.0%
FC Dallas Youth Soccer	100.0%
Flying Club	100.0%
Lake Cities Girls Fast Pitch	96.4%
Rowlett Hockey	95.0%
Rowlett Youth Baseball	85.1%
Rowlett Adult Softball	78.4%
Rowlett Youth Soccer	64.6%



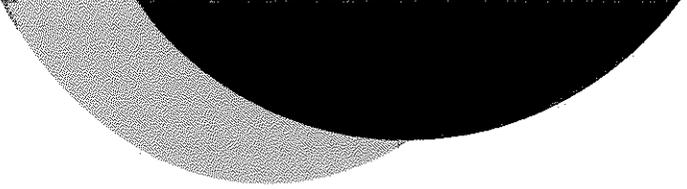
User Fee Options

1. Complete subsidization of Sports Associations
2. Fees based on current revenue plus practice fees
3. Fees based on 20% cost recovery
4. Fees based on 25% cost recovery
5. Fees based on current revenue plus actual electric cost
6. Complete cost recovery from Sports Associations



Associated Expenses

- Direct Costs
 - Chemicals
 - Turf establishment
 - Supplies
 - Services
 - Basics
 - Utilities
- Indirect Costs
 - Man-hour expenses

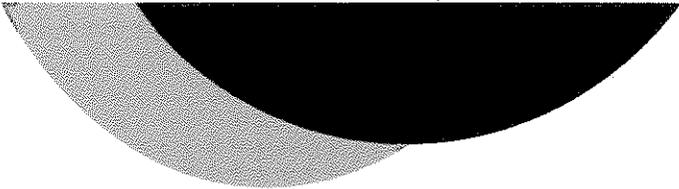


Items Excluded in Estimated Associated Costs

- Trucks
- Trailers
- Top dressers
- Aerifier
- Spray rig
- Spreaders
- Tractors
- Utility vehicles
- Drag mats
- Mowers
- Weed-eaters
- Edgers
- Fuel
- Chalk machines
- Paint machines
- Equipment & vehicle maintenance

Rowlett Youth Baseball





Baseball Direct Expenses

- Chemicals \$4,540
 - Fertilizer
 - Herbicides
 - Insecticides

- Turf establishment \$2,700
 - Sod
 - Seed

- Supplies \$1,770
 - Pitching rubbers
 - Bases
 - Home plates

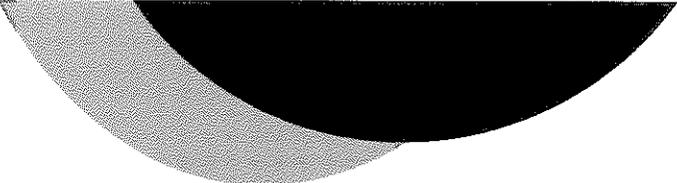


Baseball Direct Expenses

- Basics \$22,094
 - Athletic lights
 - Scoreboard bulbs & repairs
 - Mound clay
 - Infield conditioner
 - Drying agent
 - Chalk / Paint
 - Top dressing material
 - Irrigation supplies & materials
 - Janitorial supplies

- Utilities \$63,633
 - Water & sewer
 - Electrical

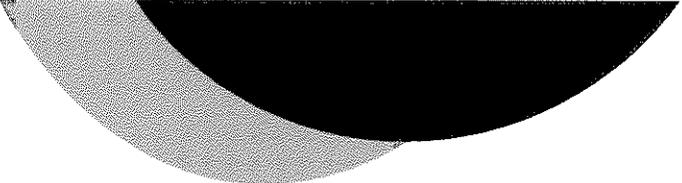
- Services \$5,358
 - Heating & air repairs
 - Janitorial contract
 - Plumbing repairs



Baseball Indirect Expenses

- Man Hour Expense
 - Maintenance \$3,624
 - Mowing
 - Edging
 - Weed-eating

- Field Preparation \$3,025
 - Drag fields
 - Chalk / Paint
 - Mound & plate repair



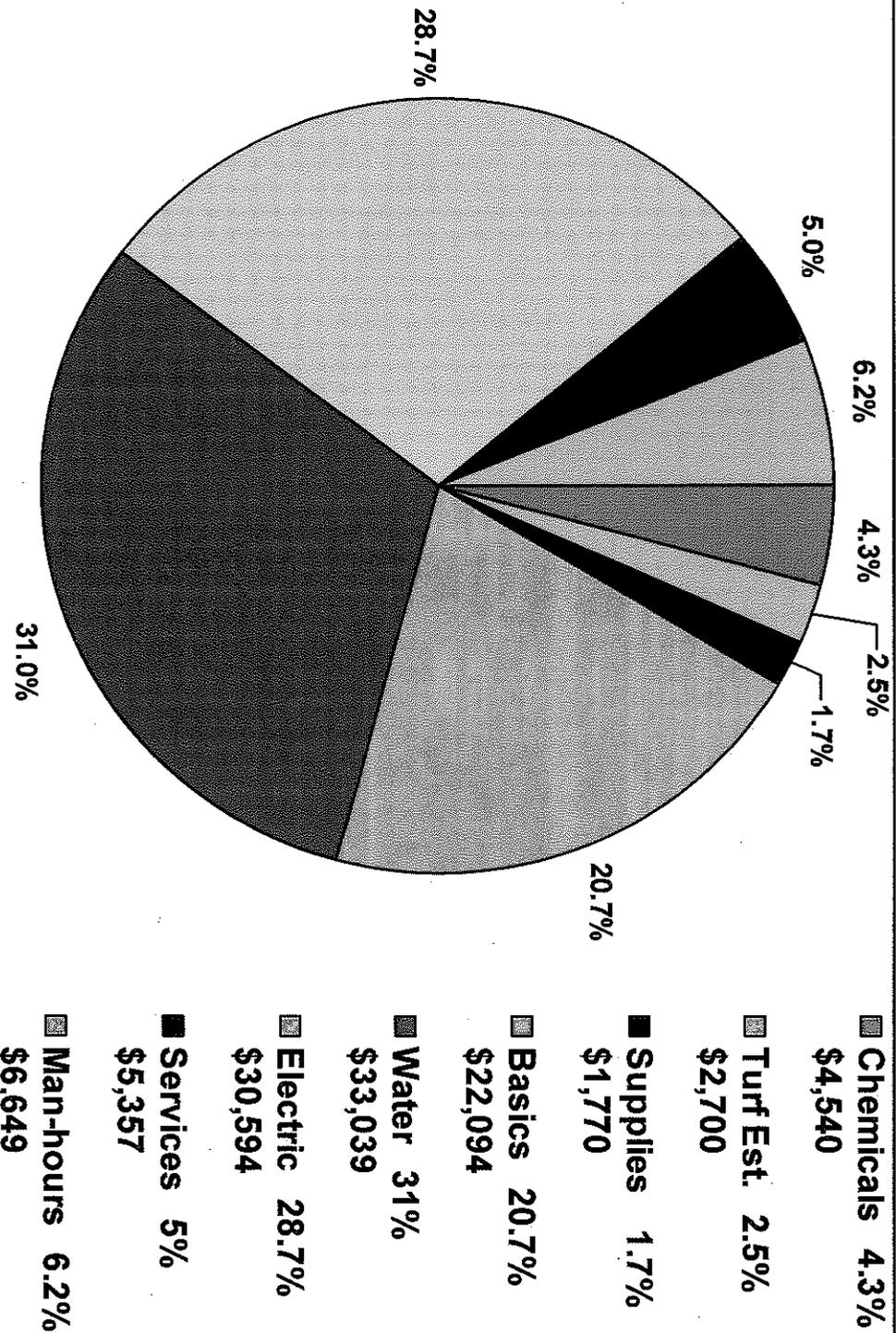
Baseball Maintenance Costs

- Direct costs
 - Chemicals \$4,540
 - Turf establishment \$2,700
 - Supplies \$1,770
 - Basics \$22,094
 - Utilities \$63,633
 - Services \$5,357

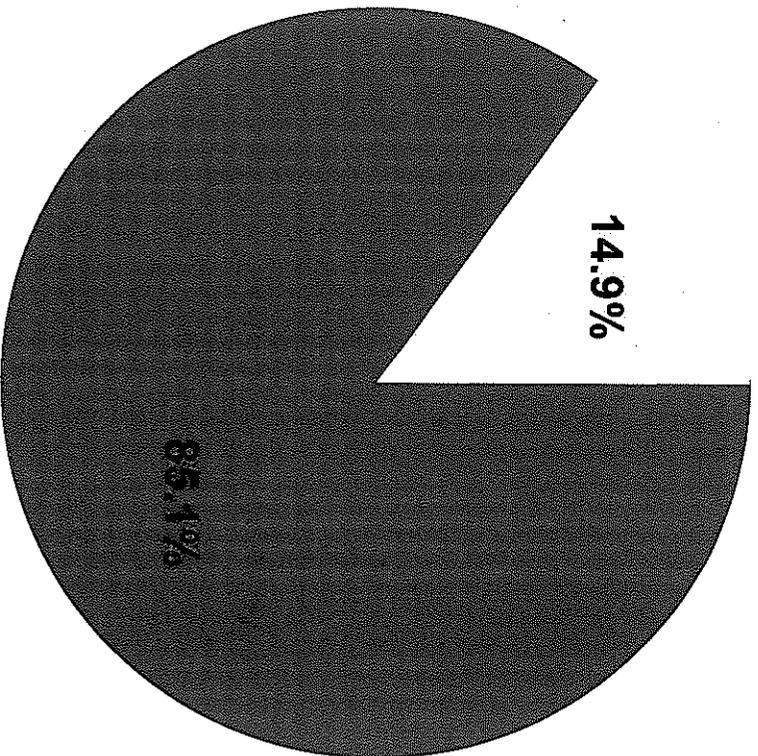
- Indirect costs
 - Maintenance \$3,624
 - Field preparations \$3,025

TOTAL ASSOCIATED CITY PAID EXPENSES
\$106,743

Baseball City Expenses



Baseball Expenditures & Revenue

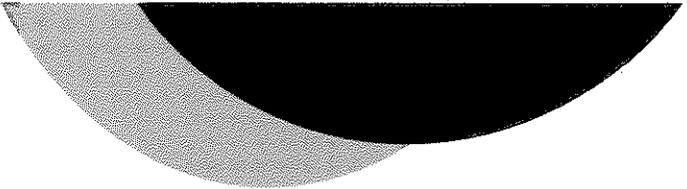


■ Expenditures \$106,743

■ Revenues \$15,925

Lake Cities Girls Fast Pitch



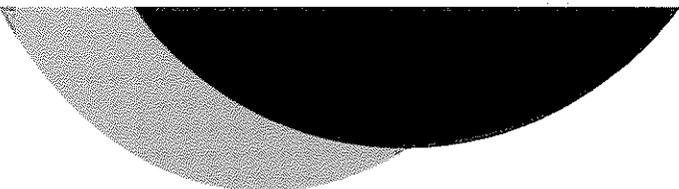


Girls Softball Direct Expenses

- Chemicals \$3,702
 - Fertilizer
 - Herbicides
 - Insecticides

- Turf establishment \$2,147
 - Sod
 - Seed

- Supplies \$1,656
 - Pitching Rubbers
 - Bases
 - Home Plates

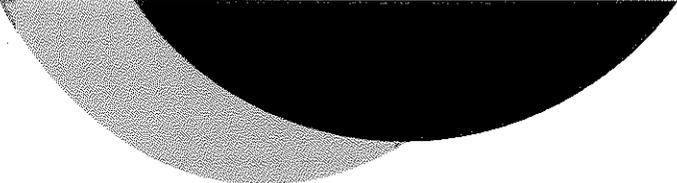


Girls Softball Direct Expenses

- Basics \$14,446
 - Athletic lights
 - Scoreboard bulbs & repairs
 - Mound clay
 - Infield conditioner
 - Drying agent
 - Chalk / Paint
 - Top dressing material
 - Irrigation supplies & materials
 - Janitorial Supplies

- Utilities \$47,034
 - Water & sewer
 - Electrical

- Services \$5,149
 - Heating & air repairs
 - Janitorial contract
 - Plumbing repairs

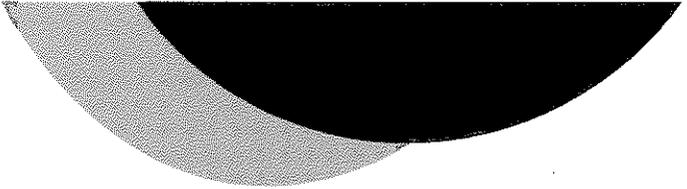


Girls Softball Indirect Expenses

- Man Hour Expense

- Maintenance \$3,949
 - Mowing
 - Edging
 - Weed-eating

- Field Preparation \$828
 - Drag fields
 - Chalk / Paint
 - Mound & plate repair



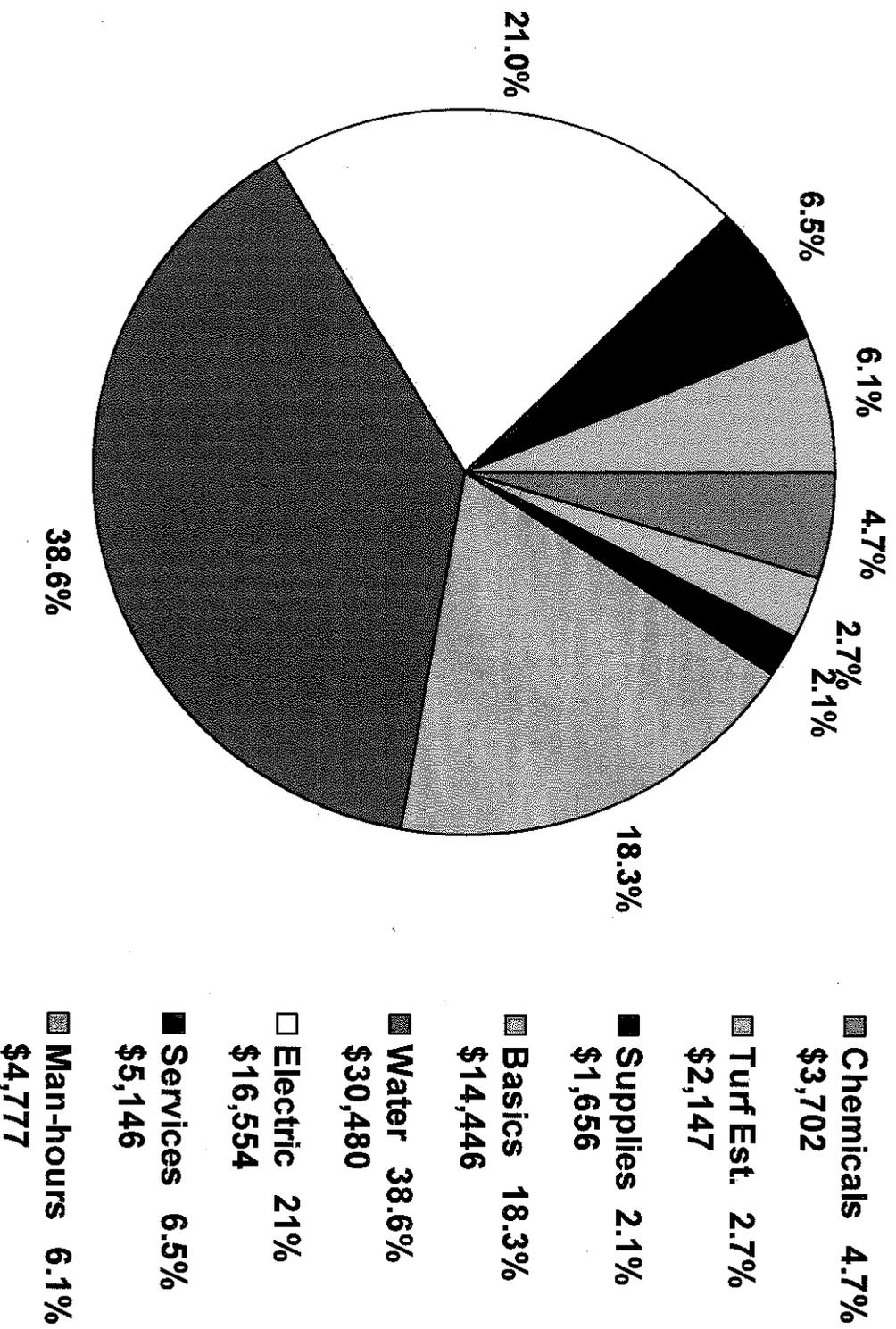
Girls Softball Maintenance Costs

- Direct costs
 - Chemicals \$3,702
 - Turf establishment \$2,147
 - Supplies \$1,656
 - Basics \$14,446
 - Utilities \$47,038
 - Services \$5,146

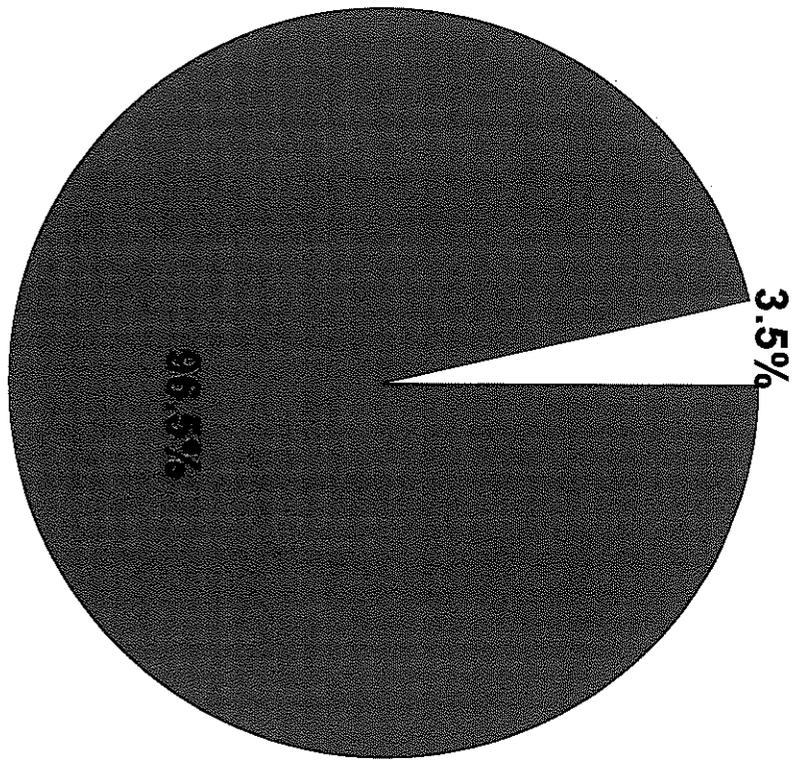
- Indirect costs
 - Maintenance \$3,949
 - Field preparations \$828

TOTAL ASSOCIATED CITY PAID EXPENSES
\$78,912

Girls Softball City Expenses



Girls Softball Expenditures & Revenue

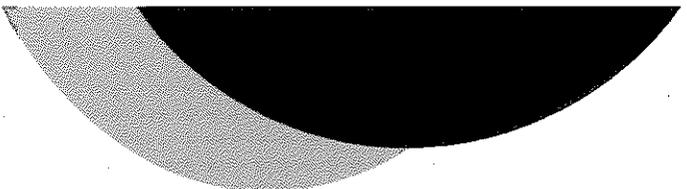


■ Expenditures \$78,912

Revenues \$2,835

Rowlett Youth Soccer



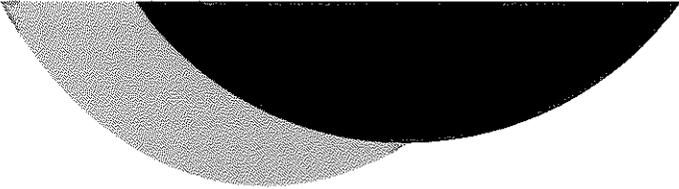


Soccer Direct Expenses

- Chemicals \$3,586
 - Fertilizer
 - Herbicides
 - Insecticides

- Turf establishment \$5,750
 - Sod
 - Seed

- Supplies \$3,500
 - Nets

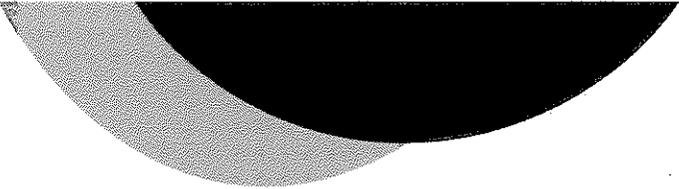


Soccer Direct Expenses

- Basics \$7,970
 - Athletic lights
 - Paint
 - Top dressing material
 - Irrigation supplies & materials
 - Janitorial supplies

- Utilities \$27,582
 - Water & sewer
 - Electrical

- Services \$5,236
 - Janitorial contract
 - Plumbing repairs
 - Port-a-lets
 - Deep tine aerification



Soccer Indirect Expenses

○ Man Hour expense

● Maintenance \$2,059

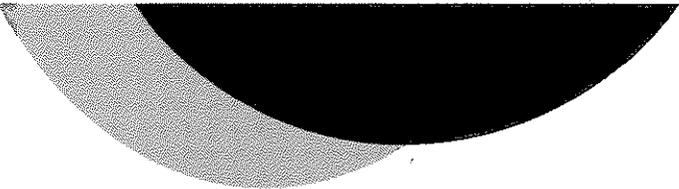
○ Mowing

○ Edging

○ Weed-eating

● Field Preparation \$859

○ Painting lines



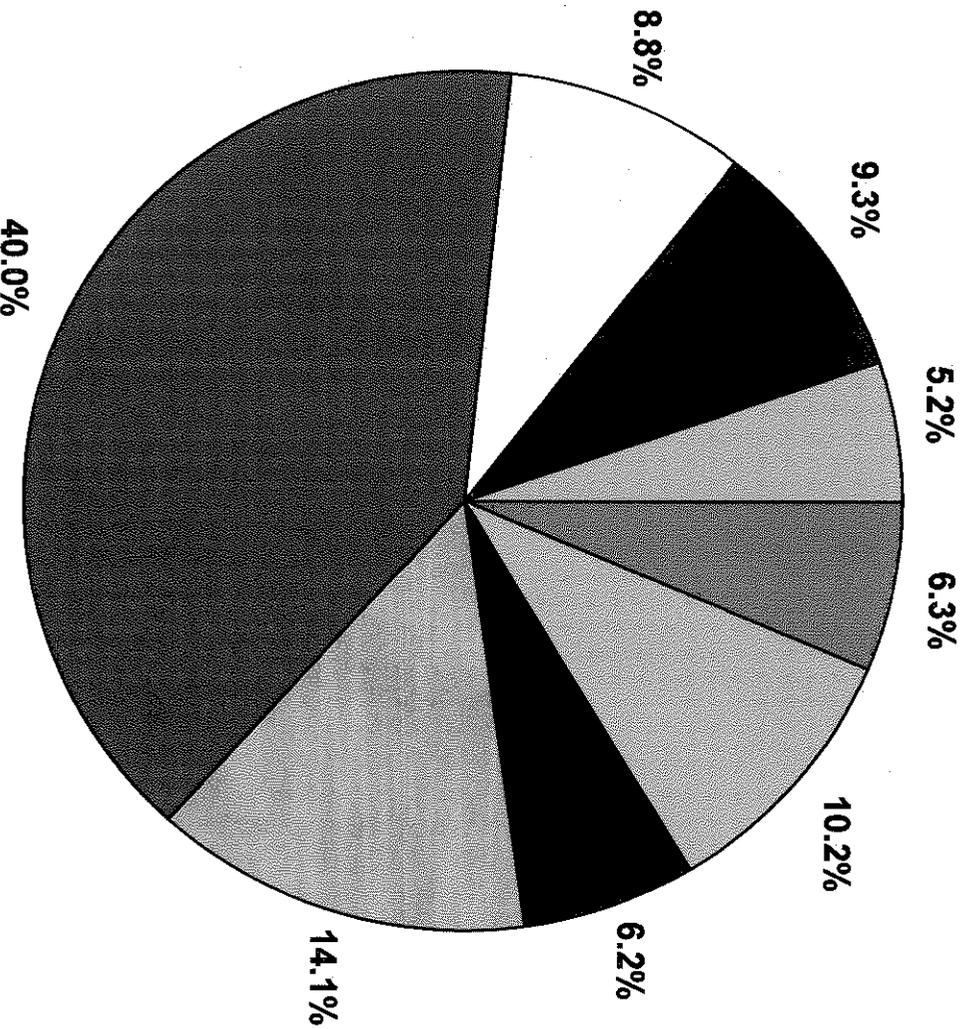
Soccer Maintenance Costs

- Direct costs
 - Chemicals \$3,586
 - Turf establishment \$5,750
 - Supplies \$3,500
 - Basics \$7,970
 - Utilities \$27,582
 - Services \$5,239

- Indirect costs
 - Maintenance \$2,059
 - Field preparations \$859

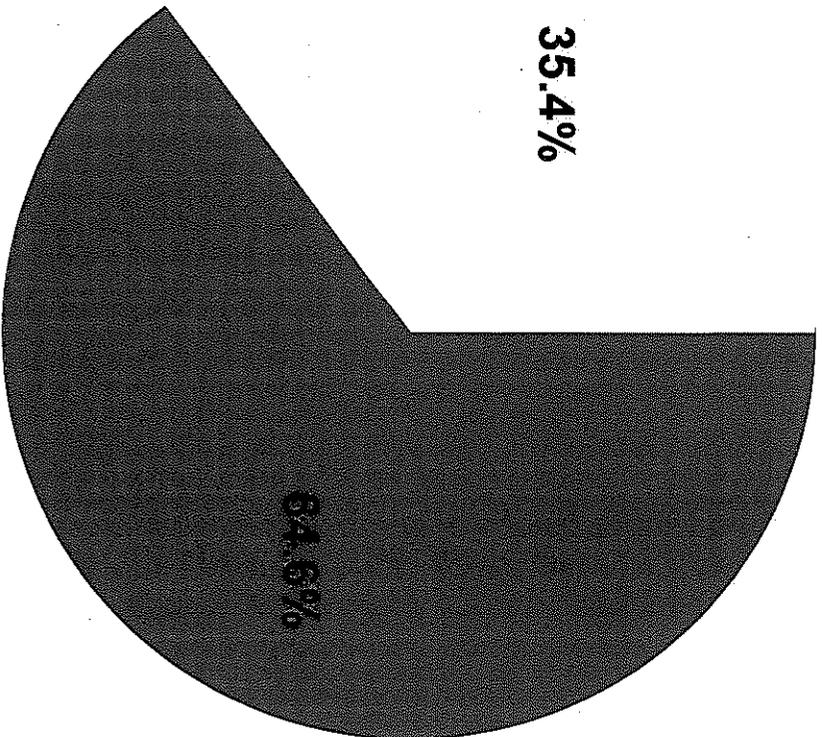
TOTAL ASSOCIATED CITY PAID EXPENSES
\$56,545

Soccer City Expenses



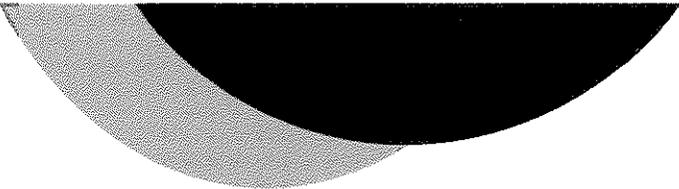
- Chemicals \$3,586
- Turf Estab. \$5,750
- Supplies \$3,500
- Basics \$7,970
- Water \$22,614
- Electric \$4,969
- Services \$5,239
- Man-hours \$2,917

Soccer Expenditures & Revenue



■ Expenditures \$56,545

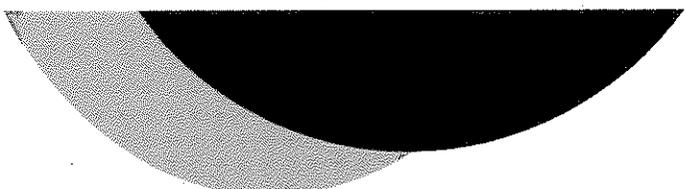
Revenue \$20,000



FC Dallas Youth Soccer Practice Agreement

- Agreement previously with RYSA
- \$600 per month – 10 months annually

Total Annual Revenue
\$6,000

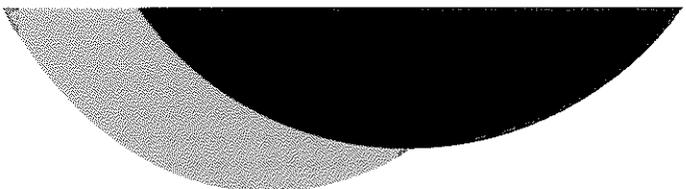


FC Dallas Youth Soccer

Direct Expenses

- Chemicals \$3,586
 - Fertilizer
 - Herbicides
 - Insecticides

- Turf establishment \$5,750
 - Sod
 - Seed



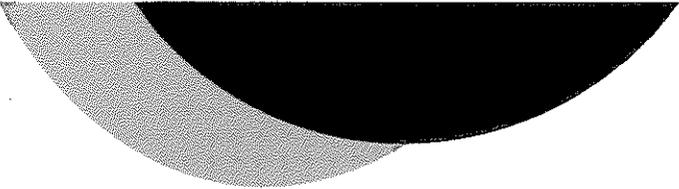
FC Dallas Youth Soccer

Direct Expenses

- Basics \$7,970
 - Athletic lights
 - Paint
 - Top dressing material
 - Irrigation supplies & materials
 - Janitorial supplies

- Utilities \$34,201
 - Water & sewer
 - Electrical

- Services \$5,236
 - Janitorial contract
 - Plumbing repairs
 - Port-a-lets
 - Deep tine aerification

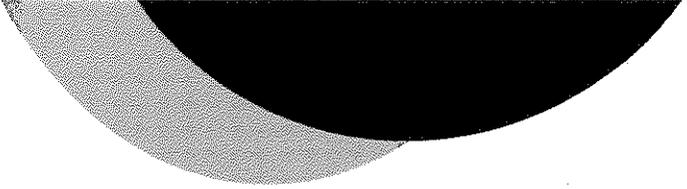


FC Dallas Youth Soccer

Indirect Expenses

- Man Hour expense

- Maintenance \$2,059
 - Mowing
 - Edging
 - Weed-eating



FC Dallas Youth Soccer

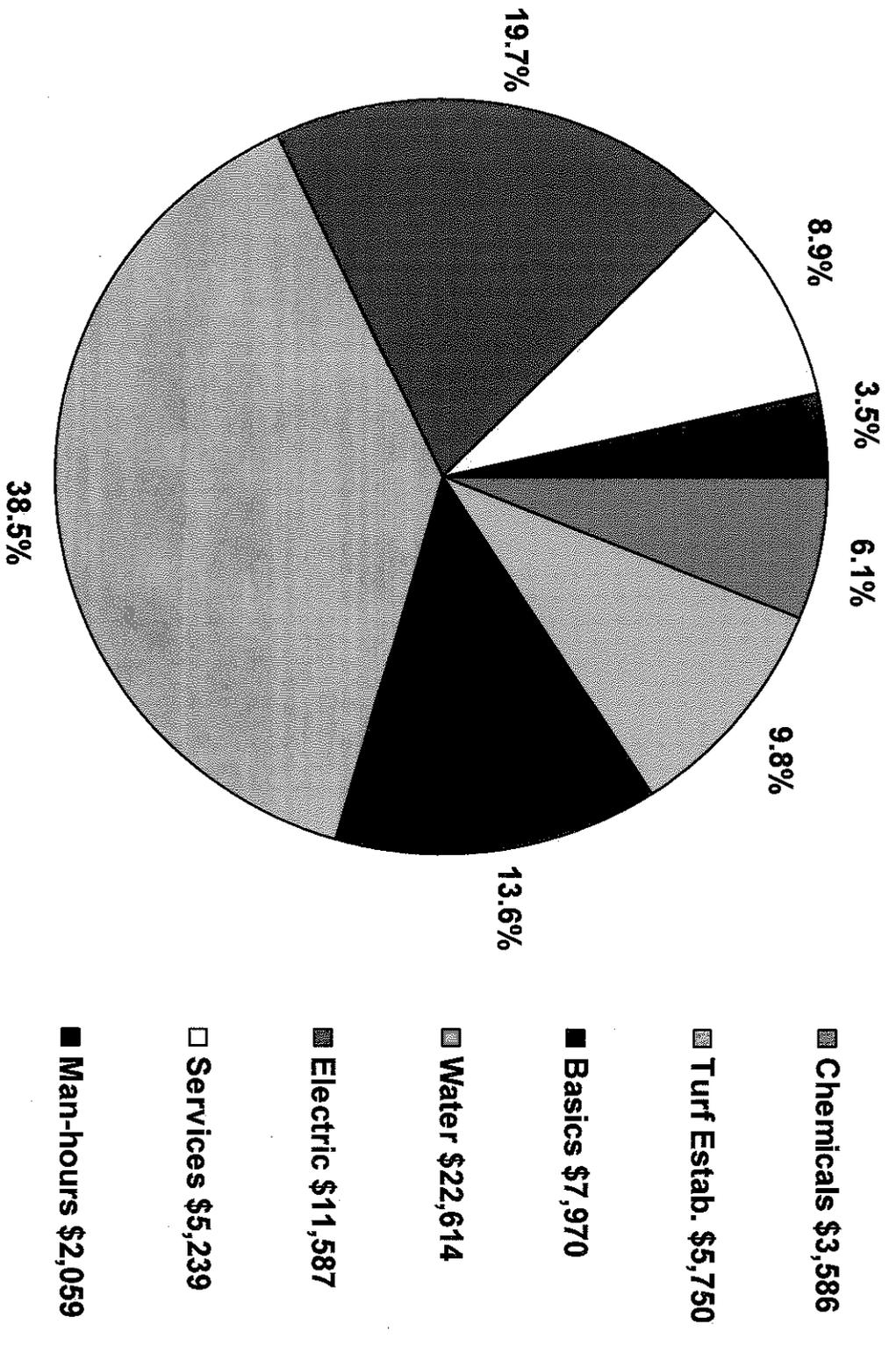
Maintenance Costs

- Direct costs
 - Chemicals \$3,586
 - Turf establishment \$5,750
 - Basics \$7,970
 - Utilities \$34,201
 - Services \$5,239

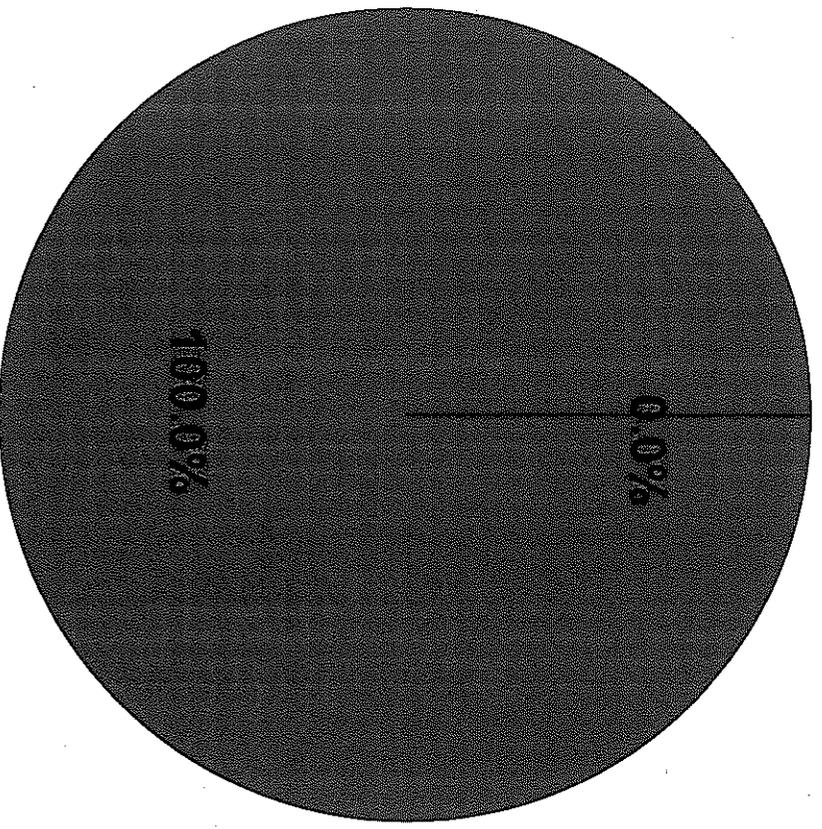
- Indirect costs
 - Maintenance \$2,059

TOTAL ASSOCIATED CITY PAID EXPENSES
\$58,805

FCC Dallas Youth City Expenses



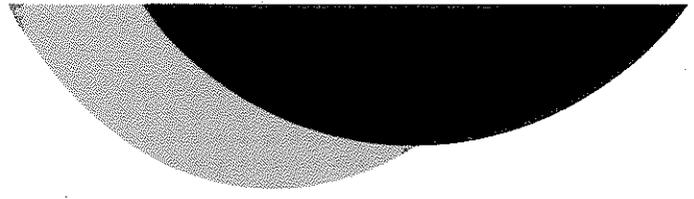
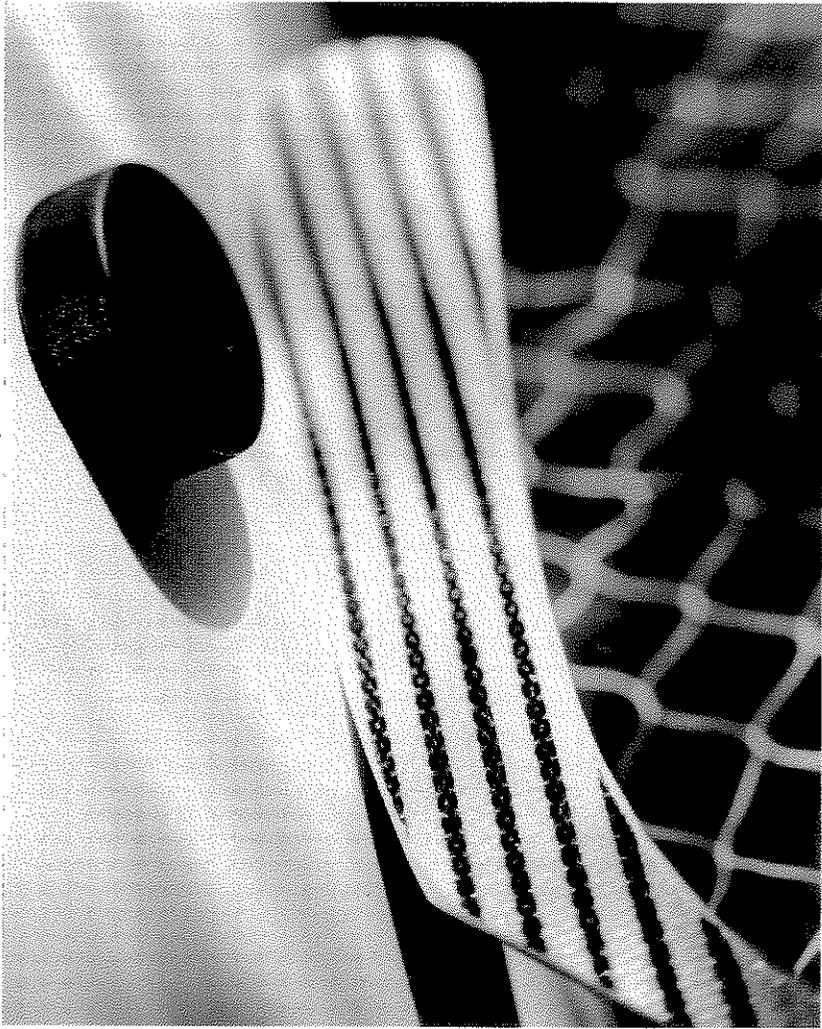
FC Dallas Youth Soccer Expenditures & Revenue

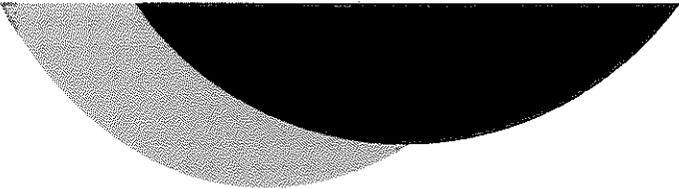


■ Expenditures \$58,805

Revenue \$0

In-line Hockey





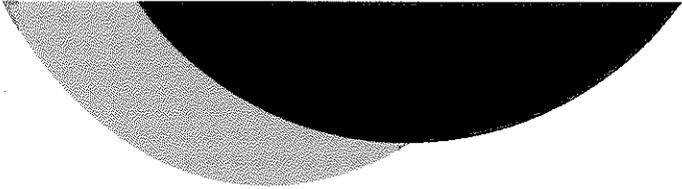
In-line Hockey Direct Expenses

- Supplies \$300
 - Nets

- Basics \$777
 - Athletic lights
 - Janitorial supplies

- Utilities \$3,537
 - Electrical
 -

- Services \$1,229
 - Janitorial Contract



In-line Hockey Indirect Expenses

- Man Hour Expense

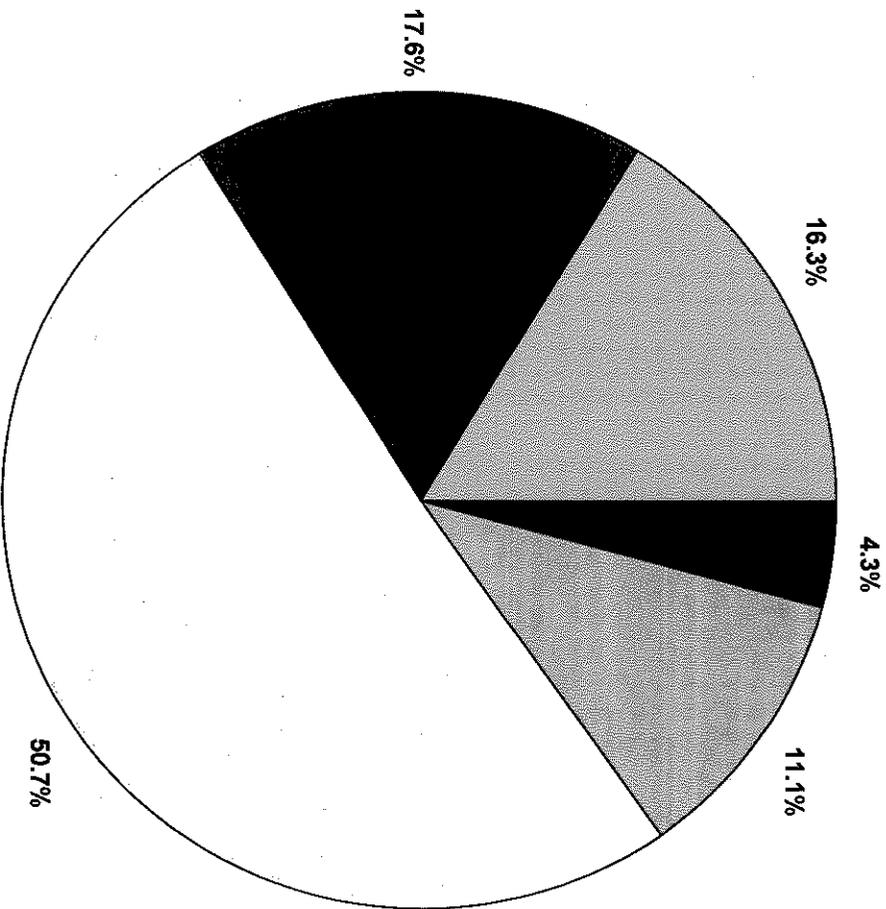
- Maintenance \$1,139
 - Net replacement
 - Painting
 - Fence repairs
 - Trash

In-line Hockey Maintenance Costs

- Direct costs
 - Supplies \$300
 - Basics \$777
 - Utilities \$3,537
 - Services \$1,229
- Indirect costs
 - Maintenance \$1,139

TOTAL ASSOCIATED CITY PAID EXPENSES
\$6,982

In-line Hockey City Expenses



■ Supplies 4.3%
\$300

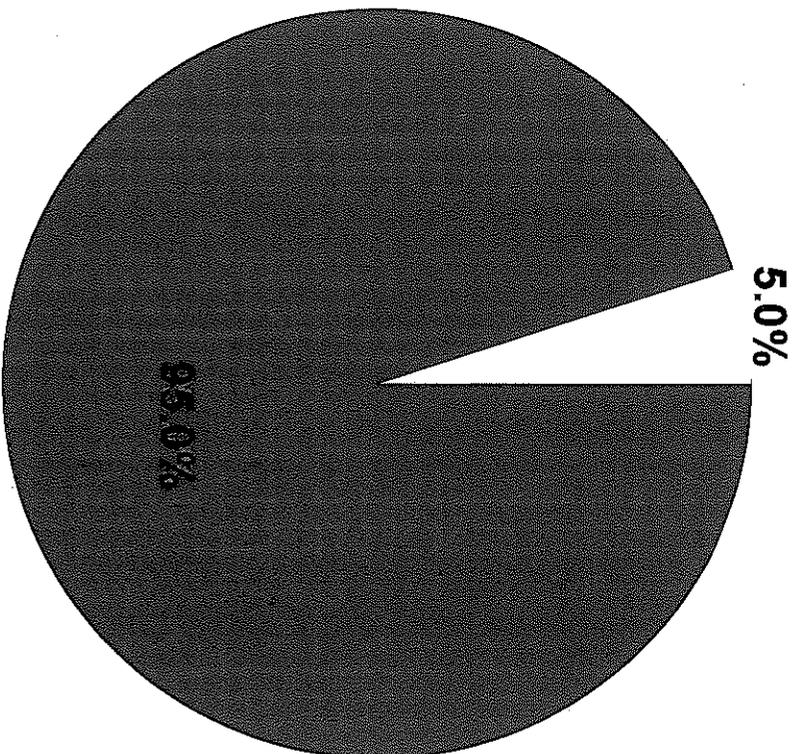
▣ Basics 11.1%
\$777

□ Electric 17.6%
\$3,537

■ Services 16.3%
\$1,229

▣ Man-hours 50.7%
\$1,139

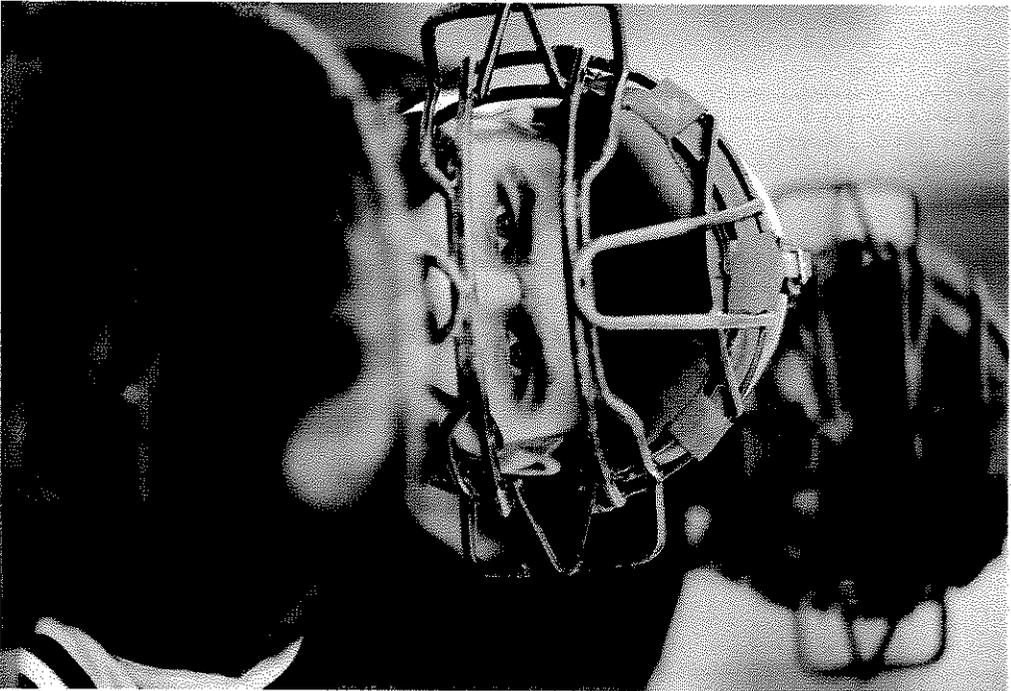
Hockey Expenditures & Revenue

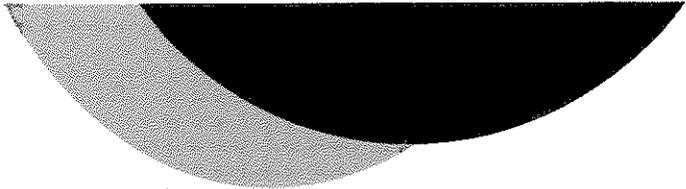


■ Expenditures \$6,982

■ Revenues \$350

Adult Softball



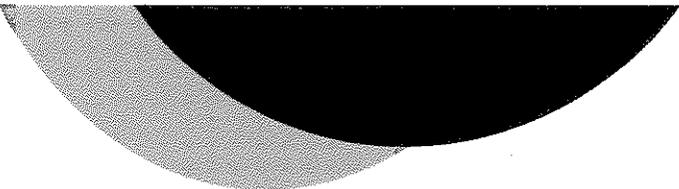


Adult Softball Direct Expenses

- Chemicals \$6,063
 - Fertilizer
 - Herbicides
 - Insecticides

- Turf establishment \$2,147
 - Sod
 - Seed

- Supplies \$1,656
 - Pitching rubbers
 - Bases
 - Home plates

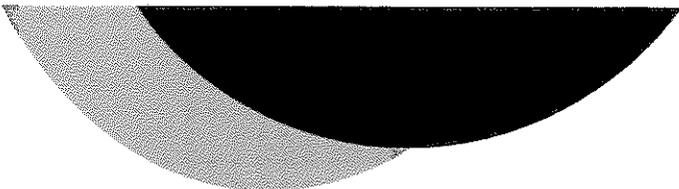


Adult Softball Direct Expenses

- Basics \$17,985
 - Athletic lights
 - Scoreboard bulbs & repairs
 - Mound clay
 - Infield conditioner
 - Drying agent
 - Chalk / Paint
 - Top dressing material
 - Irrigation supplies & materials
 - Janitorial supplies

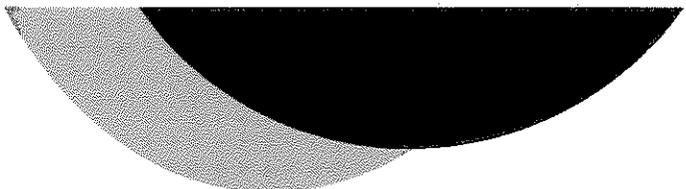
- Utilities \$66,357
 - Water & sewer
 - Electrical

- Services \$5,149
 - Heating & air repairs
 - Janitorial contract
 - Plumbing repairs



Adult Softball Indirect Expenses

- Man Hour Expense
 - Maintenance \$4,937
 - Mowing
 - Edging
 - Weed-eating
 - Field Preparation \$2,219
 - Drag fields
 - Chalk / Paint
 - Mound & plate repair

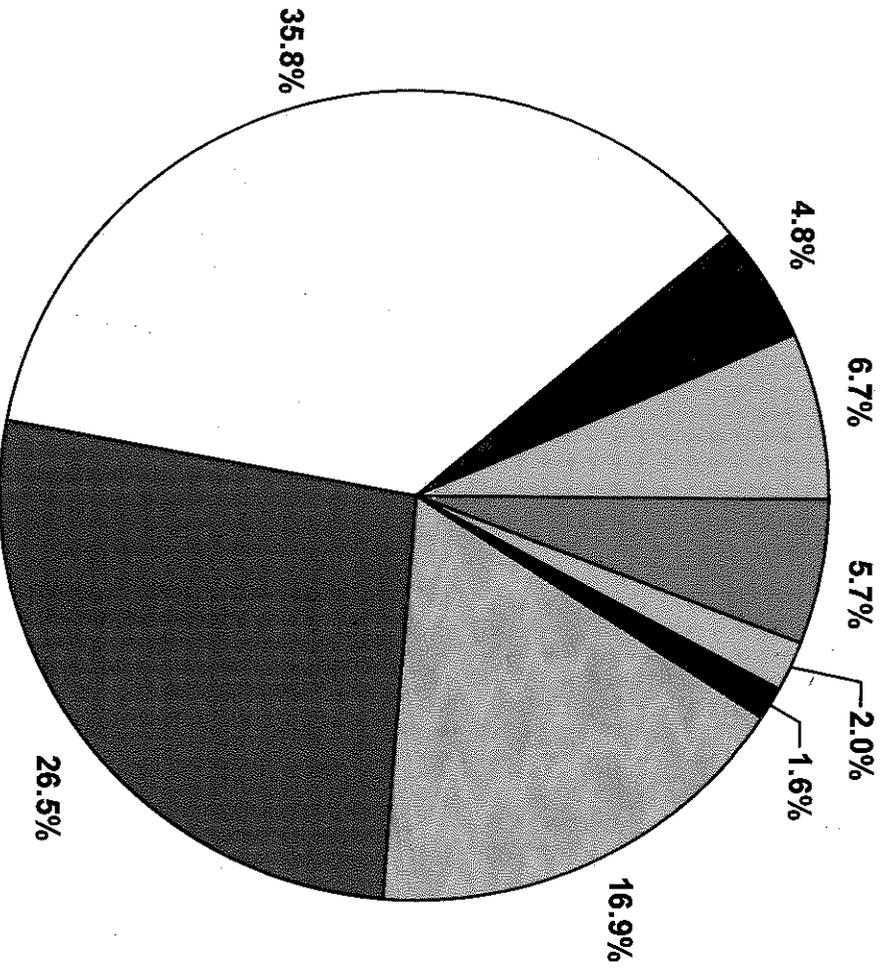


Adult Softball Maintenance Costs

○ Direct costs	
● Chemicals	\$6,063
● Turf establishment	\$2,147
● Supplies	\$1,656
● Basics	\$17,985
● Utilities	\$66,357
● Services	\$5,149
○ Indirect costs	
● Maintenance	\$4,937
● Field preparations	\$2,219

TOTAL ASSOCIATED CITY PAID EXPENSES
\$106,513

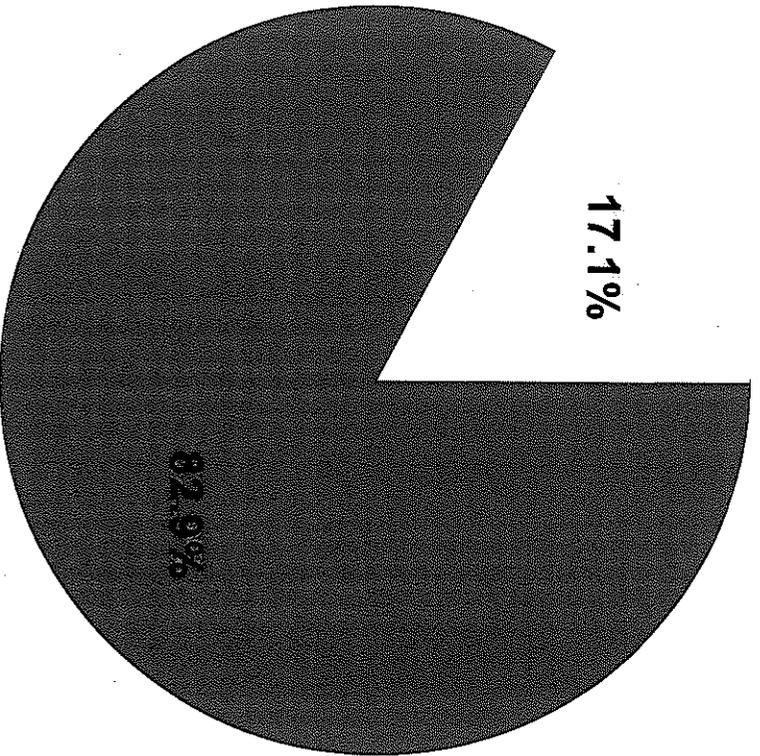
Adult Softball City Expenses



- Chemicals 5.7%
\$6,063
- Turf Est. 2%
\$2,147
- Supplies 1.6%
\$1,656
- Basics 16.9%
\$17,985
- Water 26.5%
28,226
- Electric 35.8%
\$38,131
- Services 4.8%
\$5,149
- Man-hours 6.7%
\$7,156

Adult Softball

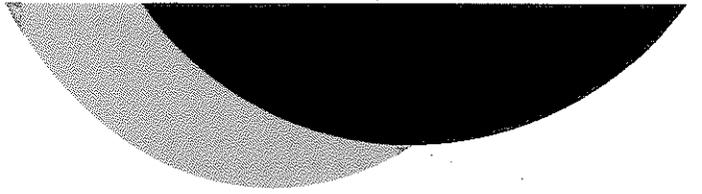
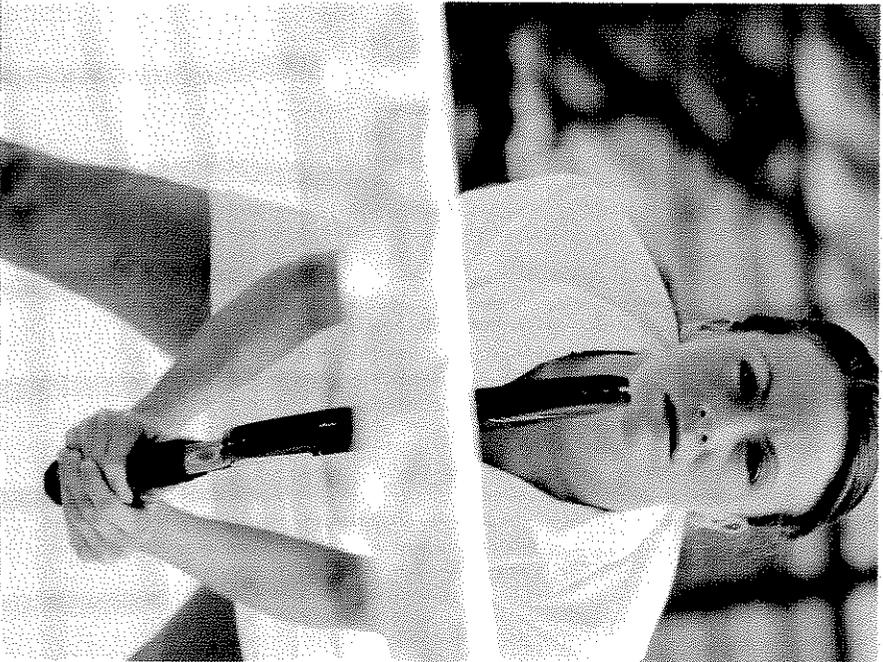
Expenditures & Revenue

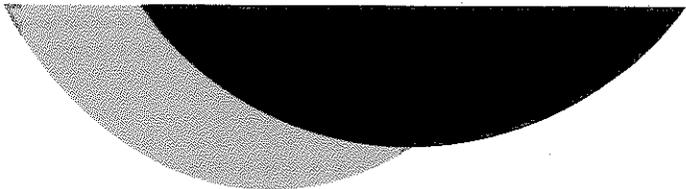


■ Expenditures \$106,513

■ Revenues \$21,925

Tennis





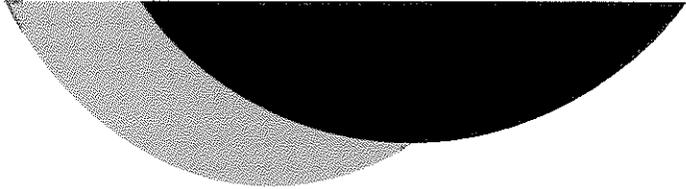
Tennis Direct Expenses

- Supplies \$680
 - Nets

- Basics \$632
 - Athletic lights
 - Janitorial supplies

- Utilities \$6,580
 - Electrical

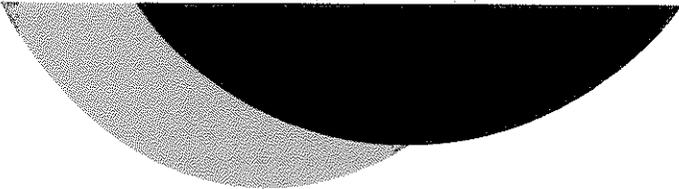
- Services \$1,229
 - Janitorial contract



Tennis Indirect Expenses

- Man Hour Expense

- Maintenance \$1,139
 - Net replacement
 - Securing wind screens
 - Fence repairs
 - Trash

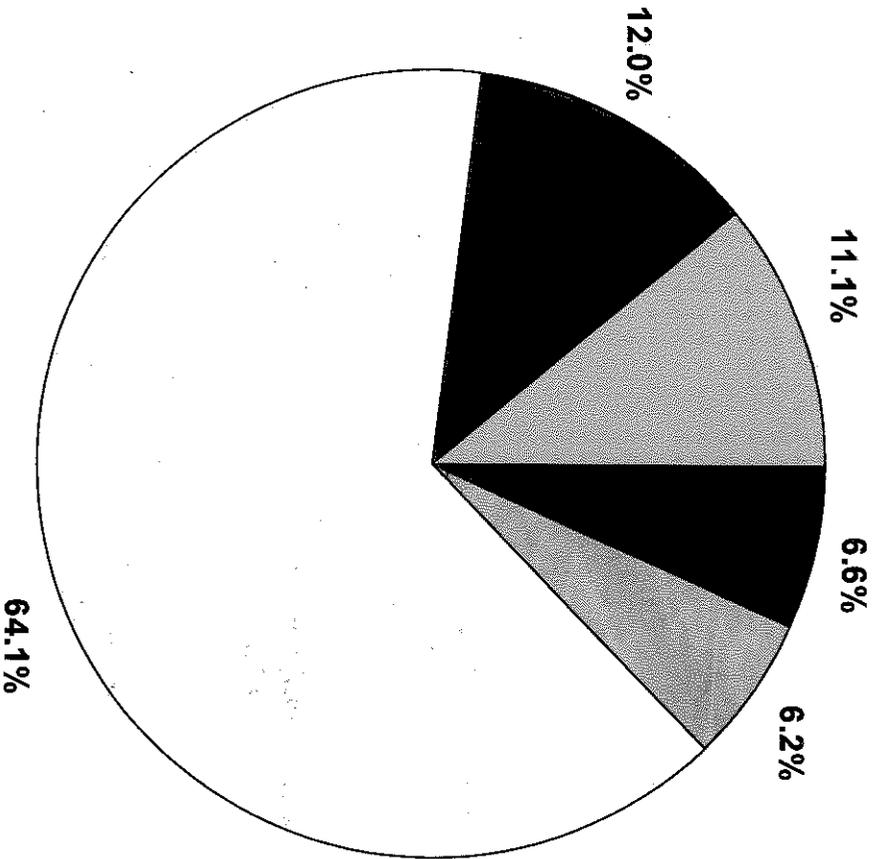


Tennis Maintenance Costs

- Direct costs
 - Supplies \$680
 - Basics \$632
 - Utilities \$6,580
 - Services \$1,229
- Indirect costs
 - Maintenance \$1,139

TOTAL ASSOCIATED CITY PAID EXPENSES
\$10,260

Tennis City Expenses



■ Supplies 6.6%
\$680

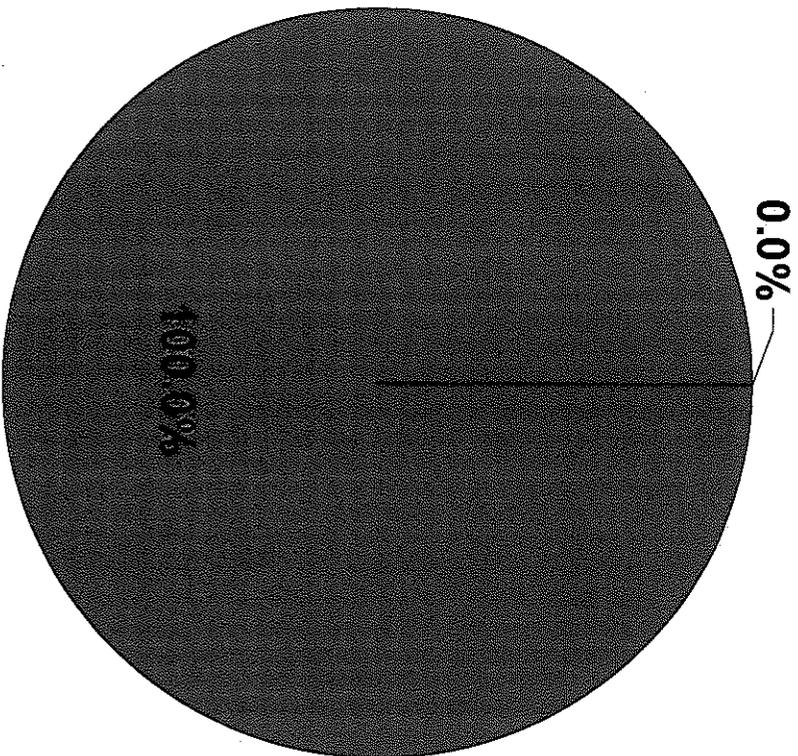
■ Basics 6.2%
\$632

□ Electric 64.1%
\$6,580

■ Services 12%
\$1,229

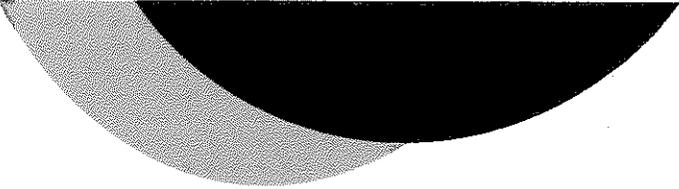
■ Man-hours 11.1%
\$1,139

Tennis Expenditures & Revenue



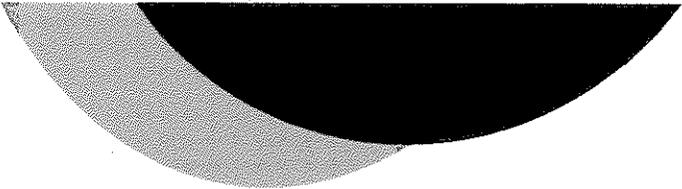
■ Expenditures \$10,260

Revenues \$0



User Fee Options

1. Complete subsidization of Sports Associations
2. Fees based on current revenue plus practice fees
3. Fees based on 20% cost recovery
4. Fees based on 25% cost recovery
5. Fees based on current revenue plus actual electric cost
6. Complete cost recovery from Sports Associations

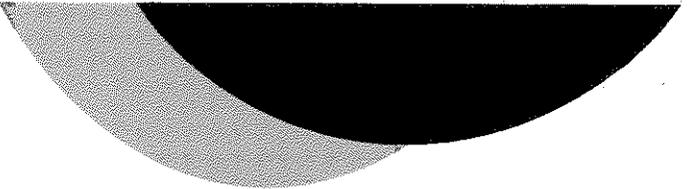


Option 1

Complete Subsidization

Current expenditures less revenue	\$355,728
Current revenue	\$69,024
Total expenditures	\$424,752
Fee Per Participant	\$0

0% Cost Recovery

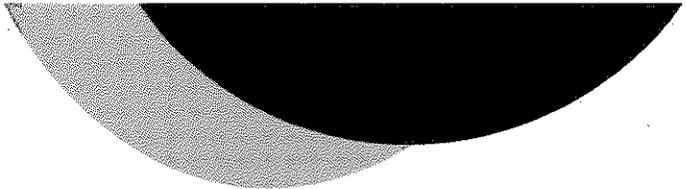


Option 2

Current Revenue Plus Practice Fees

Total Expenditures	\$424,752
Current Revenue	(\$69,024)
Practice Fees	(\$6,000)
Net Expenditures	\$349,728
Total Participants	7,389
Fee Per Participant	\$6.17

Cost Recovery 16.26%



Option 3

20% Cost Recovery

Total Expenditures

\$424,752

Total Revenue

(\$84,965)

Net Expenditures

\$339,787

Total Participants

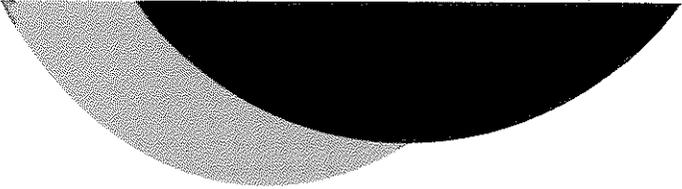
7,389

Fee Per Participant

\$8.32

Cost Recovery 20%

\$15,941 Increased Revenue



Option 4

25% Cost Recovery

Total Expenditures

\$424,752

Total Revenue

(\$88,682)

Net Expenditures

\$318,580

Total Participants

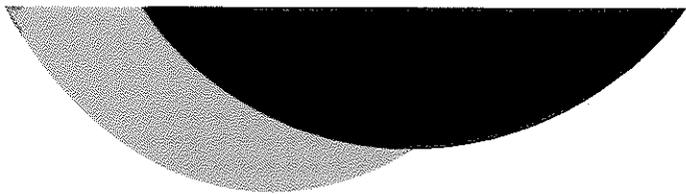
7,389

Fee Per Participant

\$11.19

Cost Recovery 25%

\$37,148 Increased Revenue



Option 5

Current Revenue Plus Electric Cost

Total Expenditures

\$424,752

Total Revenue

(\$165,439)

Net Expenditures

\$259,313

Total Participants

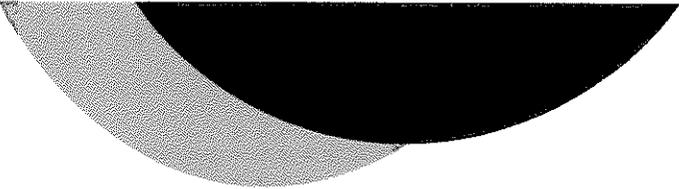
7,389

Fee Per Participant

\$6.17 + Electric Cost

Cost Recovery 42.6%

\$111,950 Increased Revenue

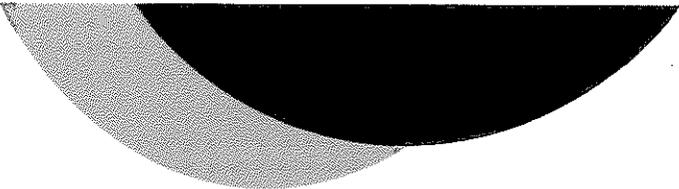


Option 5

Current Revenue Plus Electric Cost

ACTUAL ELECTRIC COSTS

Rowlett Youth Baseball	\$12.56/hour
Lake Cities Girls Fast Pitch	\$12.29/hour
Rowlett Youth Soccer	\$8.45/hour
Rowlett Hockey	\$9.51/hour
Rowlett Adult Softball	\$16.65/hour
Rowlett Tennis	\$2.13/hour

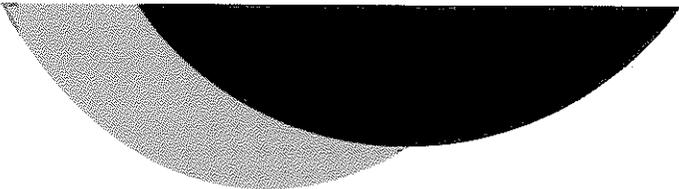


Option 5

Current Revenue Plus Electric Cost

TOTAL ELECTRIC COST 2007

\$1111,950



Option 6

Complete Cost Recovery

Current Expenditures

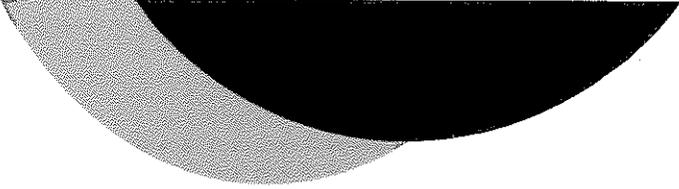
\$424,752

Current Sports Association Participants

7,389

Fee Per Participant

\$54.31



Sports Association Forum Considerations

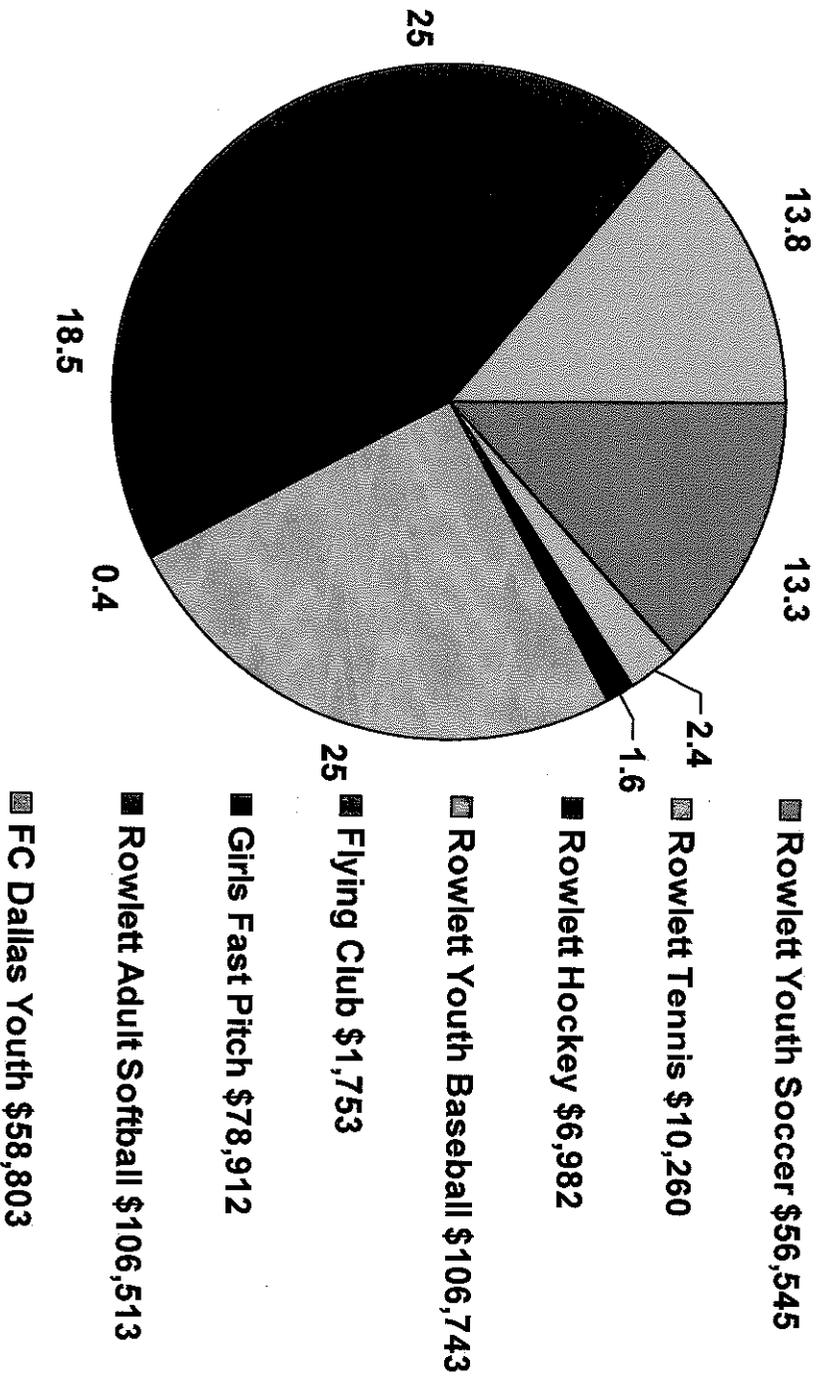
Current fees are at or above surrounding cities

No capital and minimal maintenance investment in facilities

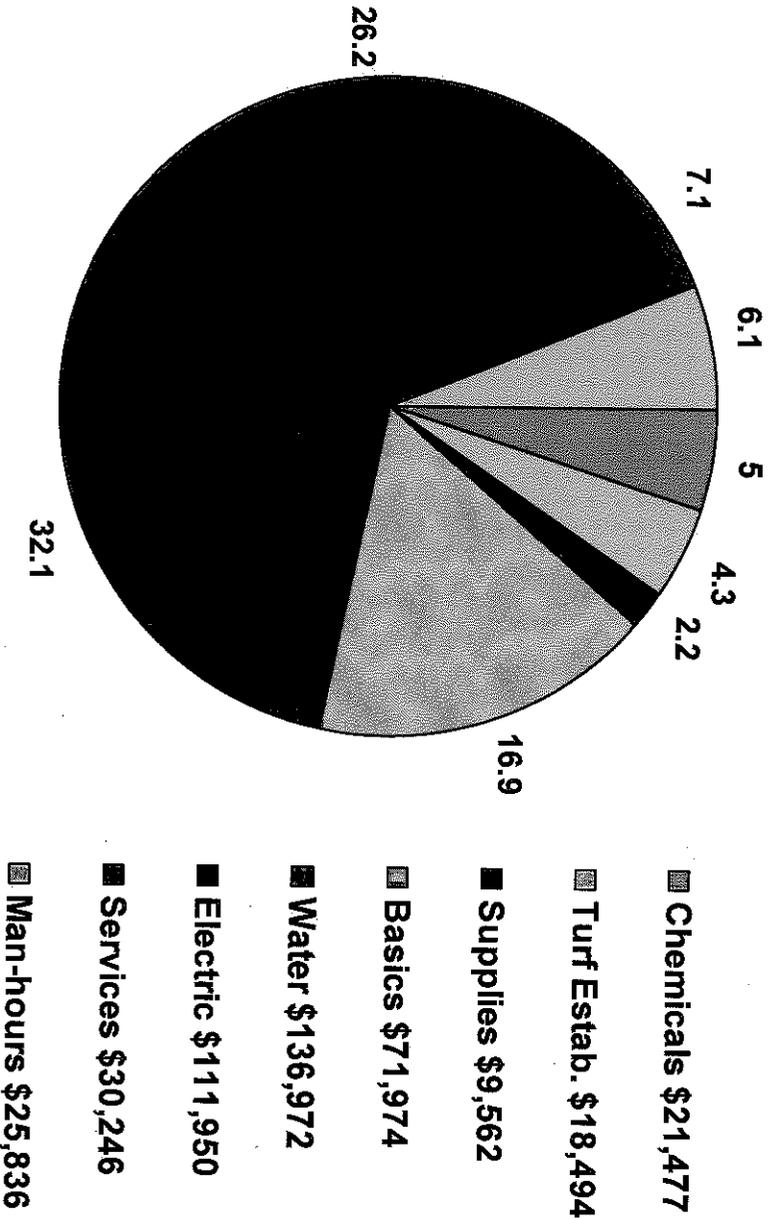
Quality of facilities below some surrounding cities

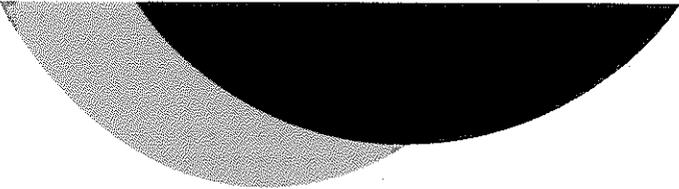
Commitment from associations to increase sweat equity

Expenditures Total \$426,511



Expenditures Total \$426,511





Staff Recommendations

Change structure of fees from team based to participant based

Do not charge electric fees without Control Link

Continue research into centralized irrigation

Association	Expenses	Participants	Cost Per Participant
Rowlett Youth Baseball	\$106,743	1,260	\$84.72
Lake Cities Girls Fast Pitch	\$78,912	324	\$243.56
Rowlett Youth Soccer	\$56,545	3,119	\$18.13
Rowlett Hockey Association	\$6,982	126	\$55.41
Rowlett Adult Softball	\$106,513	2,520	\$42.27
Rowlett Tennis Association	\$10,260	40	\$256.50
FC Dallas Youth	\$58,803		
TOTAL	\$424,758		

Board Discussion

